

ANNUAL PROCUREMENT

PLAN 2022

(2ND SEMESTER REVISION)

ANNUAL PROCUREMENT PLAN

GOODS, SERVICES &

CONSULTANCY

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies and Materials for the use of Various Offices in Pasig City	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	17,455,920.02	17,455,920.02		APP CSE 2020 Submitted to DBM
5-02-03-010	Purchase of Various Office Supplies for the use of Assessor's Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	589,500.00	589,500.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Liga ng mga Barangay Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	108,111.00	108,111.00		Implemented
5-02-03-010	Purchase of 50 set Printer for the use of City Mayor's Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		Implemented
5-02-03-010	Purchase of Supplies for the use of Comelec District 1 and 2	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	143,755.25	143,755.25		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Human Resource Development Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	569,700.00	569,700.00		Implemented
5-02-03-010	Purchase of 3,000 rolls of Masking Tape for the use of City Health Department	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	105,000.00	105,000.00		Implemented
5-02-03-010	Purchase of Various Supplies for the Mayor's Office, SWA, IAS, Revolving Topwer, Library 8F, CSO	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	82,350.00	82,350.00		
5-02-03-010	Purchase of Commonly Used Supplies for the use of Various Departments / Offices under Framework Agreement (3rd & 4th Quarter)	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,940,859.00	9,940,859.00		Implemented
5-02-03-010	Purchase of Variuos Copier Machines Toner for the use of OGS-Divisions	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	901,900.00	901,900.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Central Printing Office for 1st and 2nd Quarter of 2022	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,135,745.72	2,135,745.72		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of USAP	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,443.75	18,443.75		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Supplies for the use of Pasig City Library and Learning Resouece Center	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,100.00	44,100.00		Implemented
5-02-03-010	Purchase of 2 units 3-in1 Printer for the use of City Administrator's Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,986.00	18,986.00		
5-02-03-010	Purchase of Various Office Supplies for MIS Main / Annexes	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	277,607.00	277,607.00		Implemented
5-02-03-010	Purchase of 1 pc. External Memory 2TB for the use of Administrative Division	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,000.00	5,000.00		Implemented
5-02-03-010	Purchase of Various Supplies for the use of PCGH-Procurement and Materials Management Section	Office of the General Services	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	180,825.00	180,825.00		Implemented
5-02-03-010	Purchase of Various Office Supplies and Materials for the use of Pasig City Institute of Science and Technology (PCIST)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	236,037.00	236,037.00		Implemented
5-02-03-010	Purchase of Various Supplies for the use of the Forth Coming National and Local Elections on May 9, 2022	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	114,900.00	114,900.00		Cancelled
5-02-03-010	Purchase of Eco Solvent Ink Different Colors for the use of Public Information Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	687,500.00	687,500.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Public Information Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	83,197.00	83,197.00		Implemented
5-02-03-010	Purchase of Commonly Used Supplies and Janitorial Supplies for the use of OGS - Central Supply Management Division	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	989,319.00	989,319.00		Cancelled
5-02-03-010	Purchase of Various Office Supplies for the use of Treasurer's Office (Admin / Cash and RPT Section)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	674,515.00	674,515.00		Implemented
5-02-03-010	Purchase of 4 units Printer for the use of Pasig City Local Economic Development and Investment Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,000.00	40,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Library and Learning Resource Center	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,692.22	25,692.22		Implemented
5-02-03-010	Purchase of Various Ink Cartridges for the use of City Health Department Covid-19 Vaccination and CESU Office	Office of the General Services	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,055,000.00	1,055,000.00		Cancelled
5-02-03-010	Purchase of Various Supplies for the use of Mayor's Office - SWAC, IAS, Revolving Tower, Library 8th Floor	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	133,144.00	133,144.00		Cancelled
5-02-03-010	Purchase of Various Supplies and Materials for the use of City Planning and Development Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	220,214.00	220,214.00		Implemented
5-02-03-010	Purchase of Various Office Supplies foer the use of PCGH-PMMS/MIS/GAD	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,397,951.28	2,397,951.28		Implemented
5-02-03-010	Purchase of 1 unit Paper Shredder for the use of Pasig City Slaughterhouse	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,699.00	5,699.00		Cancelled
5-02-03-010	Purchase of Various Office Supplies for the use of Hospice Home Care Program	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	181,733.79	181,733.79		Implemented
5-02-03-010	Purchase of 3 pcs. Toner Cartridge (for HP Copier Model M42923n) for the use of PCGH-HR Department	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,500.00	16,500.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pamantasan ng Lungsod ng Pasig	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	797,985.18	797,985.18		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of City Budget Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	72,681.46	72,681.46		Implemented
5-02-03-010	Purchase of Various Supplies for Ineo+227 Photocopier Machine SN:A79814700056 for the use of Pasig City Children's Hospital (Child's Hope)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	280,000.00	280,000.00		Implemented
5-02-03-010	Purchase of 2 units Printer for the use of Tanghalang Pasigueño	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	19,790.00	19,790.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of 300 reams Copy Paper for the use of City Health Department under Drug Testing Laboratory	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	93,600.00	93,600.00		Cancelled
5-02-03-010	Purchase of Various Supplies in line with Preparation for the Executive Budget of CY 2023	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	239,000.00	239,000.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of CENRO	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	62,686.50	62,686.50		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Children's Hospital (Child's Hope)	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,014,427.55	2,014,427.55		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Children's Hospital (Child's Hope)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	195,345.00	195,345.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Veterinary Services Department	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,782.00	70,782.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Local Youth Development Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,890.00	60,890.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Science High School	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	19,350.00	19,350.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Office on Social Welfare and Development (OSWD)	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,176,018.00	2,176,018.00		Implemented
5-02-03-010	Purchase of Variuos Office Supplies and Equipment for the use of PESO	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,046.00	15,046.00		Implemented
5-02-03-010	Purchase of Office Supplies for Information Decimation of People's Law Enforcement Board	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	6,500.00	6,500.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Pamantasan ng Lungsod ng Pasig	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	3,000.00	3,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of 100 pcs. Cardboard Box for the use of Pasig City Scholar Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,000.00	16,000.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Solid Waste Management Office (SWMO)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	73,910.00	73,910.00		Implemented
5-02-03-010	Purchase of Various Supplies for the use of Treasury Department - All Sections	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,579,282.75	2,579,282.75		
5-02-03-010	Purchase of Photocopier for the use of Person with Disability Affairs Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	22,500.00	22,500.00		
5-02-03-010	Purchase of Toners and Drum Cartridge for the use of OGS-Records Management and Archives	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
5-02-03-010	Purchase of Various Office Supplies foer the use of Pasig City Local Economic Development and Investment Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	159,042.82	159,042.82		
5-02-03-010	Purchase of Various Office Supplies for Various Programs for the use of Anti-Drug Council of Pasig	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	68,352.30	68,352.30		
5-02-03-010	Purchase of Various Office Supplies for the use of Peace and Order Department	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	345,321.00	345,321.00		Implemented
5-02-03-010	Purchase of Letter Envelope with Logo for the use of City Assessor's Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,200.00	11,200.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Public Information Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	687,500.00	687,500.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of City Accounting Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	511,132.80	511,132.80		Implemented
5-02-03-010	Purchase of Printer for the use of Pasig City DRRMO	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		Implemented

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5-02-03-010	Purchase of Various Office Supplies for the use of Child Development Workers - Daycare Service Unit	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	481,560.00	481,560.00		Implemented
5-02-03-010	Purchase of TN221 Toners for Ineo Copier Machine for the use of Pasig City General Hospital	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	198,000.00	198,000.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Pamantasan ng Lungsod ng Pasig	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	573,989.63	573,989.63		
5-02-03-010	Purchase of Various Office Supplies for December Events for the use of Cultural Affairs and Tourism Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	20,150.00	20,150.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Bahay Kalinga	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	221,267.50	221,267.50		Implemented
5-02-03-010	Purchase of 5 Units of Printer for the Handog Pasasalamat 2022 Validation and Distribution	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	997,448.75	997,448.75		
5-02-03-010	Purchase of Various Materials for the Conduct of Executive Legislative Agenda Workshop	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	202,551.25	202,551.25		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Sanggunian Secretariat	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	606,000.00	606,000.00		
5-02-03-010	Purchase of 1 unit Copier Machine and 1 unit External Hard Drive for the use of Sanggunian Secretariat Office	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,000.00	24,000.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the ABC President	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	186,811.00	186,811.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Sangguniang Kabataan	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	66,930.00	66,930.00		

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ACCOUNTABLE FOMS EXPENSES

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5-02-03-020	Purchase of 10,000 pcs. Notice of Violation, 30,000 pcs. Environmental Violation to Operate (EPO) and 9,944 pads of Ordinance Violation Receipt for the use of CENRO Department	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	3,168,000.00	3,168,000.00		Implemented
5-02-03-020	Purchase of 10,000 pads Accountable Forms for the use of Business Tax and Miscellaneous Tax	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	2,150,000.00	2,150,000.00		Implemented
5-02-03-020	Purchase of 2,800 Booklets Meat Inspection Certificate for the use of Veterinary Service Department	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	840,000.00	840,000.00		Implemented
5-02-03-020	Purchase of Order of Payment for Animal Health & Welfare Division and Meat Inspection Service Division and Meat Inspection Certificate for the use of Veterinary Service Department	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	2,377,000.00	2,377,000.00		Implemented
5-02-03-020	Purchase of Various Accountable Forms for the use of City Civil Registry for First to Fourth Quarter CY 2022	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	138,269.00	138,269.00		Implemented
5-02-03-020	Purchase of 300 booklets Accountable Forms (POD Ordinance Violation Receipt) for the use of Bantay Pasig Division Personnel	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	145,500.00	145,500.00		Implemented
5-02-03-020	Purchase of Various Accountable Forms for the use of Various Offices in Pasig City (AF #51 Form Personalized, AF #56 Form Personalized, Community Tax Certificate Individual BIR Form #0016 & Form #907 and Accounting Form 131 and 131-A)	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	16,542,493.00	16,542,493.00		
5-02-03-020	Purchase of 600 booklets Street Pay Parking, 4,157 booklet Temp. Pay Parking and 1,500 pcs. Magnetic Tap Cards for the use of Traffic and Parking Management Office	City Treasurer's Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,782,000.00	1,782,000.00		Implemented
5-02-03-020	Purchase of 800 booklets Official Violation Receipt for the use of Solid Waste Management Office	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	400,000.00	400,000.00		Implemented
5-02-03-020	Purchase of City Plates - Franchise for the use of Tricycle Operation and Regulatory Unit	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	4,820,960.00	4,820,960.00		

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NON-ACCOUNTABLE FOMS EXPENSES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030	Purchase of Various Forms for the use of Various Offices at Pasig City Hall	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,368,138.66	1,368,138.66		
5-02-03-030	Purchase of 300 booklets MVIR, 500 booklets OVW Violation, 500 booklets OVW Illegal Parking, 200 reams Letterheads for the use of Traffic and Parking Management Office	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	728,720.00	728,720.00		Implemented
5-02-03-030	Purchase of Various Forms for the use of City Civil Registry Department for the First to Fourth Quarter CY 2022	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	102,598.67	102,598.67		Implemented
5-02-03-030	Purchase of 207 pads Death Certificate and 400 pads Certificate of Live Birth (Form #102) for the use of PCGH-Medical Records	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	145,680.00	145,680.00		Implemented
5-02-03-030	Purchase Non-Accountable Forms for Building and Occupancy Permit Application and Inspection for the use of Office of Building Official	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	360,000.00	360,000.00		Implemented
5-02-03-030	Purchase of Various Non-Accountable Forms for the use of Business Permit and License Office	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	2,291,150.00	2,291,150.00		Implemented
5-02-03-030	Purchase of Stickers for the use of BPLO	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	2,608,950.00	2,608,950.00		Implemented
5-02-03-030	Purchase of Gate Pass-Carbonless (white/pink/blue) 50s for the use of Slaughterhouse	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	869,200.00	869,200.00		Implemented
5-02-03-030	Purchase of Pet Vaccination Cards for the use of City Veterinary Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00	180,000.00		
5-02-03-030	Purchase of Various Building and Occupancy Permit Applications for the use of Office of the Building Official	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	322,050.00	322,050.00		Implemented
5-02-03-030	Purchase of Various Non-Accountable Forms for the use of Pasig Social Welfare and Development	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	87,500.00	87,500.00		

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

ANIMAL / ZOOLOGICAL SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-040	Purchase of Dog Foods and Suppliments for the use of K9-Unit - Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	133,624.24	133,624.24		
5-02-03-040	Purchase of Dog Foods and Vitamins for the use of PCDRMO-K9 Unit	Pasig City DRRMO	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	959,450.00	959,450.00		Implemented
5-02-03-040	Purchase of Various Animal / Zoological Supplies for the use of Pasig City DRRMO	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	594,200.00	594,200.00		Implemented
5-02-03-040	Purchase of Dog Food, Cat Food, Canned Sardines and Sack of Rice for the use of Veterinary Service Department	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	427,700.00	427,700.00		Implemented
5-02-03-040	Purchase of RFID Microchips for the use of Veterinary Service Department	Veterinary Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,271,850.00	4,271,850.00		Implemented
5-02-03-040	Purchase of Various Food Suppliments and Vitamins, and Other Supplies for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	352,519.76	352,519.76		
5-02-03-040	Purchase of Anti-Rabies Vaccine for the use of Veterinary Service Department	Veterinary Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,080,000.00	1,080,000.00		Implemented
5-02-03-040	Purchase of Various Food Suppliments and Vitamins for Various Animals at Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	777,432.00	777,432.00		Implemented
5-02-03-040	Purchase of Various Medical Supplies for the use of Vity Veterinary Office	City Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	623,865.00	623,865.00		Implemented
TOTAL									9,220,641.00	9,220,641.00	-		

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

FOOD SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Purchase of Food Packs for the use of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	34,020.00	34,020.00		Cancelled
5-02-03-050	Purchase of Foods, Medical & Other Supplies for the use of All Rescue of Kabataan Rescue Patrol	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	6,000.00	6,000.00		Implemented
5-02-03-050	Purchase of Various Food Ingredients for the use of Anti-Drug Council of Pasig	Anti Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	486,000.00	486,000.00		
5-02-03-050	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,448,000.00	11,448,000.00		Implemented
5-02-03-050	Purchase of Various Food Supplements, Drugs and Other Supplies for the use of City Health Office for Nutrition Program	City Health Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,131,000.00	1,131,000.00		Implemented
5-02-03-050	Purchase of Various Food Supplements for the use of City Health Office for Nutrition Program	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,200,000.00	1,200,000.00		Implemented
5-02-03-050	Purchase of Food Supplement for National Dietary Supplementation Program for the use of City Health Office for Nutrition Program	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,178,900.00	1,178,900.00		Implemented
5-02-03-050	Purchase of Various Food Supplement for National Dietary Supplementation Program for the use of City Health Office for Nutrition Program	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,298,000.00	11,298,000.00		
5-02-03-050	Purchase of Various Food Supply for the use of PCGH-Pharmacy / Dietary Section	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,069,718.76	1,069,718.76		Implemented
5-02-03-050	Purchase of Various Food Supply for the use of PCGH-Dietary Section	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,554,260.00	13,554,260.00		Cancelled
5-02-03-050	Purchase of Various Food Supply for the use of PCGH-Dietary Section	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,432,852.00	11,432,852.00		Implemented
5-02-03-050	Purchase of Various Food Supply for the use of PCGH-Dietary Section	Pasig City General Hospital	No	Repeat Order	First to Fourth Quarter of CY 2022				GoP	2,121,408.00	2,121,408.00		Implemented

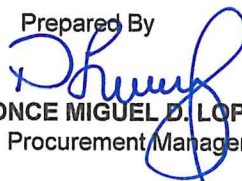
(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

FOOD SUPPLIES EXPENSES

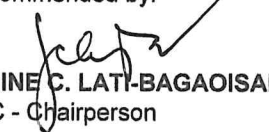
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Purchase of Various Food Meals for the use of In Patients and Out Patients of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,391,747.86	5,391,747.86		
5-02-03-050	Purchase of Food Supplies for the use of Nutrition and Dietetics Section - Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,947,157.75	7,947,157.75		Implemented
5-02-03-050	Purchase of Enteral Nutrition Milk for the use if Nutrition and Dietetics Section - Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,354,316.00	2,354,316.00		Implemented
5-02-03-050	Purchase of Various Food and Non-Food Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Repeat Order	First to Fourth Quarter of CY 2022				GoP	875,839.63	875,839.63		Implemented
TOTAL									71,529,220.00	71,529,220.00	-		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

DRUGS & MEDICINES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,170,000.00	1,170,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital, Pasig City General Hospital & City Health Department	PCGH / PCCH / CHD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	135,683,962.27	135,683,962.27		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital, Pasig City General Hospital & City Health Department CY 2022	PCGH / PCCH / CHD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	173,949,911.83	173,949,911.83		Implemented
5-02-03-070	Purchase of Various Drugs for the use of City Health Office for the TB Program	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	314,709.60	314,709.60		Implemented
5-02-03-070	Purchase of Heparin Sodium 1000iu/ml for the use of City Health Department Pasig City Hemodialysis Center	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	880,000.00	880,000.00		Implemented
5-02-03-070	Purchase of Various Food Supplements, Drugs and Other Supplies for the use of City Health Office for Nutrition Program	City Health Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	985,000.00	985,000.00		Implemented
5-02-03-070	Purchase of 500 tablets of Cetirizine Hydrochloride for the use of City Health Department for Vaccination Covid-19	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	7,000.00	7,000.00		Cancelled
5-02-03-070	Purchase of Paracetamol 250mg/ml, 60ml syrup/suspension for the use of City Health Department	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	427,660.50	427,660.50		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of City Health Department	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	8,381,703.00	8,381,703.00		
5-02-03-070	Purchase of 10,000 box of Albendazole 400mg Chewable Tablet for the use of City Health Department	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,000,000.00	2,000,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of CHO - Pasig Treatment Hub	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	987,450.00	987,450.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of PCGH-Pharmacy & GAD Section	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	74,002,610.80	74,002,610.80		

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

DRUGS & MEDICINES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of 1,655 vials of Paracetamol 10mg/ml (500mg/50ml) so. IV for the use of PCGH-Pharmacy Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	575,940.00	575,940.00		Cancelled
5-02-03-070	Purchase of Piperacillin 4gm + Tazobactam 500 mg/ vial infusion	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	68,150.00	68,150.00		Cancelled
5-02-03-070	Purchase of Various Drugs and Medicines for the use of PCGH-Pharmacy Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	7,751,717.00	7,751,717.00		Cancelled
5-02-03-070	Purchase of Oxygen Gauge and Intravenous Cannula for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	696,500.00	696,500.00		Implemented
5-02-03-070	Purchase of Various Drugs and Medicines for the use of PCGH-Pharmacy Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	808,100.00	808,100.00		
5-02-03-070	Purchase of Vasopressin for the use of PCGH - Pharmacy Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	793,920.00	793,920.00		Implemented
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,205,922.00	10,205,922.00		Implemented
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	951,104.00	951,104.00		Cancelled
5-02-03-070	Purchase of Molnupiravir 200mg capsule for the use of Pasig City Covid-19 Referral Center	Pasig City Children's Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,250,000.00	2,250,000.00		Implemented
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Gender and Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	442,736.00	442,736.00		
5-02-03-070	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,964,110.00	4,964,110.00		Implemented
5-02-03-070	Purchase of Various Medicines for the use of Pamantasan ng Lungod ng Pasig - Clinic	Pamantasan ng Lungod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	260,000.00	260,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)


DRUGS & MEDICINES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Vitamins for Sports Athletes (Multivitamins) for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	62,386.00	62,386.00		
5-02-03-070	Purchase of Various Drugs and Medicines (First Aid Kit) for the use of Department of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,000.00	135,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines (First Aid Kit) for the use of Sangguniang Kabataan	Office of the SK President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Rainforest Adventure Experience Park	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	185,976.00	185,976.00		
TOTAL									429,491,569.00	429,491,569.00	-		


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BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,484,996.00	2,484,996.00		
5-02-03-080	Purchase of Various Medical Supplies for PEU Response	Pasig City DRRMO	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,995,004.00	1,995,004.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of OPS / PEU	Pasig City DRRMO	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,190,000.00	10,190,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Office of the Mayor	Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	304,102.40	304,102.40		
5-02-03-080	Purchase of Various Supplies for RHS Centralized Quarantine Facility (Covid Response)	Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	145,897.60	145,897.60		Cancelled
5-02-03-080	Purchase of Emergency Kit (First Aid Kit) for the use of Public Safety Division & Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15.00	15.00		
5-02-03-080	Purchase of Emergency Kit (First Aid Kit) for the use of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,365.00	27,365.00		Implemented
5-02-03-080	Purchase of Various Supplies for the use of Public Safety Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,230.00	112,230.00		
5-02-03-080	Purchase of Various Medical Supplies for Medical Mission for the use of Sangguniang Kabataan	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	530,000.00	530,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	526,375.00	526,375.00		
5-02-03-080	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	28,130,550.00	28,130,550.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022
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MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	47,675,077.96	47,675,077.96		
5-02-03-080	Purchase of 15,000 pcs Oropharyngeal Sterile Swab Kit and 15,000 pcs. Universal Transport Media 5ml for the use of City Health Office	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	4,500,000.00	4,500,000.00		Implemented
5-02-03-080	Purchase of 50,000 kits Covid-19 Ag Rapid Test Device (Nasal) for the use of City Health Office	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	18,750,000.00	18,750,000.00		Implemented
5-02-03-080	Purchase of Nutri Scale & Height Board for the use of City Health Office for Nutrition Program	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		Implemented
5-02-03-080	Purchase of 1,300 kits Expanded Newboard Screening Panel for the use of City Health Department (Kalusugan Patrol) Super Health Center Lying-In	City Health Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	2,275,000.00	2,275,000.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of City Health Department Covid-19 Vaccination and CESU Office	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,220,500.00	2,220,500.00		Cancelled
5-02-03-080	Purchase of Variuos Medical Supplies 2022 for the use of PCCH, PCGH & CHO	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	41,007,613.04	41,007,613.04		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of Health Department	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	999,000.00	999,000.00		Implemented
5-02-03-080	Purchase of Ferrous Sulfate for the use of City Health Department	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,920,000.00	2,920,000.00		Implemented
5-02-03-080	Purchase of Various Medical Materials and Equipment for the use of CHO	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	996,500.00	996,500.00		
5-02-03-080	Purchase of 40 tank Carbon Dioxide and 20 cyl Oxygen Tank for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	253,000.00	253,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Variuos Medical Supplies for the use of PCGH-Laboratory Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,402,560.00	2,402,560.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	237,000.00	237,000.00		Implemented
5-02-03-080	Purchase of 2 box Polymer Ligating Clip for the use of PCCH-Nursing Service Office	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	92,820.00	92,820.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	145,230.00	145,230.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	562,500.00	562,500.00		Cancelled
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	641,325.00	641,325.00		Cancelled
5-02-03-080	Purchase of 24 bot. Alcohol and 4 box Occult Blood Rapid Test 100's for the use of PCGH-Laboratory Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	64,267.20	64,267.20		Implemented
5-02-03-080	Purchase of 50 pcs. 200ml Syringe for Power Injector with Handi-Fill for the use of PCGH-Radiology Department	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	33,100.00	33,100.00		Implemented
5-02-03-080	Purchase of 25 Cartridge Dry Film Compatible to Agfa Drystar 5302 Medical Dry Film Printer for the use of PCGH-Radiology Department	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	325,000.00	325,000.00		Implemented
5-02-03-080	Purchase of 50 pcs. Anesthesia Circuit (Adult) for the use of PCGH-Anesthesia Department	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	29,000.00	29,000.00		Implemented
5-02-03-080	Purchase of 100 packs Cataract Pack for the use of PCGH-Ophtha Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	420,300.00	420,300.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of 800 gallon Alcohol and 2,000 pcs. Intravenous Set (IV) Macrodrip for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	660,000.00	660,000.00		Implemented
5-02-03-080	Purchase of 2,400 kits E-NBS Collection Kit for the use of PCGH-Department of Pediatrics	Pasig City General Hospital	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	4,200,000.00	4,200,000.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	111,125.00	111,125.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Surgery Section	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	89,271.00	89,271.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Laboratory Department	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	4,297,790.00	4,297,790.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Laboratory Department	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,265,000.00	2,265,000.00		Cancelled
5-02-03-080	Purchase of 2,000 tank Medical Oxygen for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,367,380.00	1,367,380.00		Implemented
5-02-03-080	Purchase of 8,000 tank Medical Oxygen (refill only) for the use of PCGH-Nursing Service Office	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,469,520.00	5,469,520.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	562,500.00	562,500.00		Implemented
5-02-03-080	Purchase of 2 pcs. Legasure, cur SM Jaw Sealer / Divider and 2 pcs. Ligasure atlas 20cm for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Laboratory Section	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,289,000.00	7,289,000.00		Cancelled

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	245,529.60	245,529.60		Cancelled
5-02-03-080	Purchase for 10 set Multi Band Ligator for the use of PCGH-Operating Room	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,000.00	81,000.00		
5-02-03-080	Purchase of 40 tank Carbon Dioxide for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	154,000.00	154,000.00		
5-02-03-080	Purchase of Various Medical Supplies 2022 for the use of PCCH, PCGH & CHO	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	151,771,162.09	151,771,162.09		Implemented
5-02-03-080	Purchase of Ventilator Circuit for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	800,000.00	800,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	563,250.00	563,250.00		
5-02-03-080	Various Medical Supplies and Equipment for the use of PCGH	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,729,400.00	9,729,400.00		
5-02-03-080	Purchase of Modified Potato Starch for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	354,865.00	354,865.00		Implemented
5-02-03-080	Purchase of Medical Oxygen (Refill) for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,571,660.00	9,571,660.00		Implemented
5-02-03-080	Purchase of Thirty Pieces BP Apparatus and Three Units Mechanical Ventilator Adult/Pedia	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,610,000.00	5,610,000.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	139,366,262.07	139,366,262.07		

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(General Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,929,950.00	7,929,950.00		Implemented
5-02-03-080	Purchase of Various Laboratory Supplies for the use of Pasig City Covid-19 Referral Center	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	12,793,391.00	12,793,391.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City Covid-19 Referral Center	Pasig City Children's Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,855,000.00	1,855,000.00		Implemented
5-02-03-080	Purchase of Various Laboratory Supplies for the use of Molecular Laboratory - Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	81,225,600.00	81,225,600.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies 2022 for the use of PCCH, PCGH & CHO	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	199,605,561.04	199,605,561.04		Implemented
5-02-03-080	Purchase of Various Supplies and Instrument for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	136,000.00	136,000.00		Implemented
5-02-03-080	Purchase of Tracheal Tube Guide Fr. 8 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		
5-02-03-080	Purchase of Tracheal Tube Introducer and Paediatric Breathing System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	136,000.00	136,000.00		Implemented
5-02-03-080	Purchase of Plydioxanone Monofilament and Polyglactin 910 Braided Synthetic Absorbable Suture for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	143,500.00	143,500.00		
5-02-03-080	Purchase of Medical Oxygen (Refill) for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,120,000.00	8,120,000.00		Implemented
5-02-03-080	Purchase of Viral DNA/ RNA Extraction Kit for the use of PCCH - Molecular Laboratory	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	13,039,600.00	13,039,600.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	82,710.00	82,710.00		
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	577,312.00	577,312.00		
5-02-03-080	Purchase of Various Supplies for the use of Pamantasan ng Lungsod ng Pasig for Medical and Laboratory Supplies	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	130,688.00	130,688.00		
5-02-03-080	Purchase of Various Medical and Laboratory Supplies for the use of PLP-College of Nursing	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	705,150.00	705,150.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,920.00	200,920.00		
5-02-03-080	Purchase of Various Supplies for the use of Solid Waste Management Office	Solid Waste Management Program	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	183,060.00	183,060.00		Implemented
TOTAL									842,719,485.00	842,719,485.00	-		


Prepared By


ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	Purchase Books of Revised Implementing Rules & Regulations of Local Governance	Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,241.00	67,241.00		
5-02-03-110	Purchase Books for Local Civil Code & Good Governance	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-03-110	Purchase of Textbooks and Other Instructional Materials for the use of Pasig City Library and Learning Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	150,249.00	150,249.00		
5-02-03-110	Purchase of Various Textbooks and Other Instructional Materials for the use of Pasig City Library and Learning Resources	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	103,420.00	103,420.00		Implemented
5-02-03-110	Purchase of 30 sets of Barangay Handbooks for Leadership Management for the use of Liga ng mga Barangay	Office of the ABC President	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	375,000.00	375,000.00		Implemented
5-02-03-110	Purchase of Various Books, Toys & Alternative Learning Materials for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,874,462.86	6,874,462.86		
5-02-03-110	Instructional Materials for the Nutrition Program	City Health Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	35,500.00	35,500.00		Implemented
5-02-03-110	Purchase of Reference Books for the Department of Pediatrics to comply with the requirement of the Phil. Pediatric Society Hospital Accreditation for Pediatric Residency Program	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	106,879.64	106,879.64		
5-02-03-110	Purchase of Various Textbooks for Alternative Learning for the use of Special Childrens Educational Institute	Special Children Educational Institute	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,194,160.00	1,194,160.00		Implemented
5-02-03-110	Purchase of Various Academic Textbooks for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	89,922.50	89,922.50		Implemented
5-02-03-110	Purchase of Various Books for the use of Pasig Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-03-110	Purchase of Various Books for the use of PLP Students and Professors (SB No. 1)	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	601,459.00	601,459.00		

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES

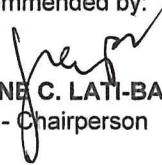
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	Purchase of Various Academic Textbooks for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	148,500.00	148,500.00		
5-02-03-110	Purchase of Various Instructional and Textbook Materials for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	71,774.00	71,774.00		Implemented
	TOTAL								10,368,568.00	10,368,568.00	-		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Accounting Department	Accounting Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	208,869.00	208,869.00		
5-02-03-990	Purchase of Office Equipment and Other Supplies and Materials for the use of PDAO	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	43,737.00	43,737.00		
5-02-03-990	Purchase of T-Shirt and Food for the use of PDAO	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	62,500.00	62,500.00		Implemented
5-02-03-990	Purchase of Executive Table and Steel Cabinet for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	22,000.00	22,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Planning and Development Office for CY 2022	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	137,699.00	137,699.00		
5-02-03-990	Purchase of Various Supplies & Equipment for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	22,000.00	22,000.00		Implemented
5-02-03-990	Purchase of Heavy Duty Shredder Machine, Lamonator Machine, Digital Voice Recorder, Executive Chair and Bathroom Tissue for the use of Ugnayan	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	26,654.80	26,654.80		
5-02-03-990	Purchase of Various Office Supplies, Furniture and Equipment for the use of Ugnayan sa Pasig	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	279,496.40	279,496.40		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Transportation Development Management Office	City Transport Dev't. Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,839,574.60	2,839,574.60		
5-02-03-990	Purchase of Various Supplies and Materials for the use of CTDMO	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	999,710.00	999,710.00		Implemented
5-02-03-990	Purchase and Installation of Public Bicycle Racks for the use of City Transport Dev't. Mngt. Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	992,000.00	992,000.00		Implemented
5-02-03-990	Purchase of Various Supplies, Materials and Equipment for the use of CTDMO	City Transport Dev't. Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,192,726.00	1,192,726.00		

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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Batteries for BEMAC E-Trike 69VM Model for the use of CTDMO - E-Trike Transport Unit	City Transport Dev't. Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,760,000.00	4,760,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of CTDMO - Bus Operation Unit	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	816,000.00	816,000.00		Cancelled
5-02-03-990	Purchase of Various Supplies and Materials for the use of CTDMO - E-Trike Transport Unit	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	399,989.40	399,989.40		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the Senior Citizen Affairs	Office of the Senior Citizen Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	324,000.00	324,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Commission on Audit (COA)	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,700.00	16,700.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	719,993.00	719,993.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	236,000.00	236,000.00		Implemented
5-02-03-990	Purchase of Various Office Materials and Fixtures for the use of TPMO	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	987,748.00	987,748.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	931,007.00	931,007.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of PCDRRMO - I.T. Supplies	Pasig City DRRMO	Yes	NP-53.1 Two Failed Biddings	First to Fourth Quarter of CY 2022				GoP	999,993.00	999,993.00		
5-02-03-990	Purchase of Equipment and Supplies for the Repair and Maintenance of PEU Ambulance for the use of PCDRRMO	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	69,000.00	69,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Human Resource and Development Office	Human Resource & Dev't. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	870,170.00	870,170.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of 54 pcs. Personal Wristwatch and 54 pcs. Plaque for the use of Human Resource Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	891,000.00	891,000.00		Implemented
5-02-03-990	Purchase of 12,000 pcs. ID Lanyrad for the use of Human Resource Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Human Resource Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	445,100.00	445,100.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Human Resource Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	998,350.00	998,350.00		
5-02-03-990	Purchase of T-Shirt and Meals for Distance Run Challenge - HRDO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	990,000.00	990,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Management Information System Office	Management Information System Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	77,765.50	77,765.50		
5-02-03-990	Purchase of Tools and Supplies for Conduct Repair, Maintenance and Network Cabling including Items for Netrofitting and Movement of Offices	Management Information System Office	Yes	NP-53.1 Two Failed Biddings	First to Fourth Quarter of CY 2022				GoP	609,749.00	609,749.00		
5-02-03-990	Annual Technical Supplies for Support Various Offices	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	736,805.00	736,805.00		Implemented
5-02-03-990	Purchase of Tools and Supplies for Conduct Repair, Maintenance and Network Cabling including Items for Netrofitting and Movement of Offices	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	922,080.50	922,080.50		
5-02-03-990	Purchase of Various Supplies and Equipment for the use of Mayor's Office, SWAC, IAS, Revolving Tower, Library 8F, CSO	Office of the City Mayor	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	453,448.30	453,448.30		
5-02-03-990	Purchase of Various Supply for the First until Fourth Quarter	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	547,265.80	547,265.80		Cancelled
5-02-03-990	Purchase of Various Supplies for RHS Centralized Quarantine Facility (Covid-19 Response)	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	579,391.18	579,391.18		Cancelled

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of 50 pcs. Polo Shirt for the use of Linggo ng Kabataan 2022	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,000.00	25,000.00		Implemented
5-02-03-990	Purchase of 800 pcs. T-Shirt for the use of Civil Society Organization Conference 2022	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	280,000.00	280,000.00		Cancelled
5-02-03-990	Purchase of Various Supplies for the use of City Society Organization Sectoral Assembly	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	253,750.00	253,750.00		Cancelled
5-02-03-990	Purchase of Collapsible Tents, Monoblock Chairs and Foldable Tables for CSOs, HOAs & Barangay Request	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,120,000.00	10,120,000.00		Implemented
5-02-03-990	Purchase of Various Materials and Equipments for CSOs, HOAs & Barangay Request	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,400,000.00	6,400,000.00		Implemented
5-02-03-990	City Hall Facade, Caruncho Avenue Grounds and Stage Decorations for the Ika-499 araw ng Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Implemented
5-02-03-990	Purchase of Table Cloth and Chair Covers for the use of City Mayor's Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	168,000.00	168,000.00		Implemented
5-02-03-990	Purchase of Polo Shirts & T-Shirts for the Year-End CSO Conference 2022	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	930,000.00	930,000.00		Implemented
5-02-03-990	Purchase of Various Grocery Packs for the Distribution to Various LGU Mayors, Heads of National Government Agencies, and Pasig City Government Department Heads	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	907,500.00	907,500.00		Implemented
5-02-03-990	Purchase of Various Office Furnitures for the use of City Mayor's Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	760,000.00	760,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Local Economic Dev't. & Investment Office	Local Economic Dev't. & Investment	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,004.00	10,004.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Local Economic Dev't. & Investment Office	Local Economic Dev't. & Investment	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	142,996.00	142,996.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	103,261.24	103,261.24		
5-02-03-990	Purchase of Grocery Packs to be used as Incentive for Active Participation of Youth Organization	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	121,200.00	121,200.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials to be used for Various Projects and Activities of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	409,787.76	409,787.76		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Food Supplies Management Section	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	492,777.00	492,777.00		Implemented
5-02-03-990	Purchase of Various Food Products for the Emergency use of Pasig City Community Kitchen relative to requirement of Covid Referral Facilities and Kanlungan sa Pasig	Office of General Services	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,197,000.00	1,197,000.00		Cancelled
5-02-03-990	Purchase of Various Supplies for the use of Pasig Community Kitchen	Office of General Services	Yes	NP-53.1 Two Failed Biddings	First to Fourth Quarter of CY 2022				GoP	3,515,100.00	3,515,100.00		Implemented
5-02-03-990	Purchase of Various Janitorial Supplies for the use of City Civil Registry Cemetery for the First unit Fourth Quarter CY 2022	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,456.00	54,456.00		
5-02-03-990	Purchase of Commonly Used Supplies for the use of Various Departments / Offices under Framework Agreement (3rd & 4th Quarter)	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,509,085.00	2,509,085.00		Implemented
5-02-03-990	Purchase of Various Supplies and Equipment for the use of OGS-Central Supplies Management Division	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	963,550.50	963,550.50		Implemented
5-02-03-990	Purchase of Various Equipments for the use of OGS - Motorpool Division	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	232,590.00	232,590.00		
5-02-03-990	Supply and Delivery of LPG for the use of Pasig Community Kitchen	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,143,999.60	1,143,999.60		Implemented
5-02-03-990	Purchase of Commonly Used Supplies and Janitorial Supplies for the use of OGS - Central Supply Management Division	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	315,811.00	315,811.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Goods and Materials for the use of Various Office and Events in Pasig City	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,915,000.00	1,915,000.00		Implemented
5-02-03-990	Purchase of Drinking Water for the Consumption of Various OGS Divisions	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	56,000.00	56,000.00		
5-02-03-990	Purchase of 4,400 packs of Trash Bags for the use of 3rd and 4th Quarter of 2022 of Various Office under Framework Agreement	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,828,000.00	3,828,000.00		Implemented
5-02-03-990	Purchase of Various Tools and Equipment for the use of Motorpool Division	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,329,390.00	1,329,390.00		Implemented
5-02-03-990	Purchase of 138 sets Digital Motor Vehicle Dash Camera to be used by Various City Owned Vehicles	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	993,600.00	993,600.00		Implemented
5-02-03-990	Purchase of Laundry and Cleaning Equipment for the use of OGS Division	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	173,600.00	173,600.00		Implemented
5-02-03-990	Purchase of 1 unit LCD Projector for the use of Pasig Employment Service Office (PESO)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,066.00	45,066.00		Implemented
5-02-03-990	Purchase of Toners and Drum Cartridge for the use of OGS-Records Management and Archives	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-03-990	Purchase of Various Office Furniture and Equipment for the use of GSO	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,304,020.00	2,304,020.00		Implemented
5-02-03-990	Purchase of Digital Motor Vehicle Dash Cameras for All City Owned Vehicles	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	897,000.00	897,000.00		Implemented
5-02-03-990	Purchase of Various Kitchen Equipment for the use of Pasig Community Kitchen	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	660,636.80	660,636.80		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Barangay Affairs Office / CRIO	BAO / CRIO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,167,685.00	5,167,685.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for Distribution of Food Packs Ugnayan sa Barangay	BAO / CRIO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,354,000.00	4,354,000.00		Implemented
5-02-03-990	Purchase of Various Hardware Materials and Equipment for the Livelihood Program	Vice Mayor's Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	26,495,000.00	26,495,000.00		Implemented
5-02-03-990	Purchase of Various Accountable Forms for the use of BPLO	Business Permit & License Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	231,300.00	231,300.00		Implemented
5-02-03-990	Purchase of Various Supplies for 1st to 4th Quarter CY 2022 of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	270,249.00	270,249.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Cemetery Section 1st until 4th Quarter	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	519,228.75	519,228.75		Implemented
5-02-03-990	Purchase of Copier Machine and Air Purifier for the use of City Civil Registry Office	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	119,994.00	119,994.00		Implemented
5-02-03-990	Purchase of Various Supply for the use of Treasury Department for Paying Period of Real Property Tax	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	954,130.00	954,130.00		Implemented
5-02-03-990	Purchase of (400 pcs.) Hardbound Book Cover with Bolt (300 pcs.) Index Real Property Card & (1 set) Computer Table with Chair and Other Furniture and Fixture for GAD Activities for the use of Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00	180,000.00		Implemented
5-02-03-990	Purchase of Various Supply and Materials for the use of Treasurer's Office	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00	600,000.00		Implemented
5-02-03-990	Purchase of 2 pcs. Calibration Gasoline Bucket for the use of License Section	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		Implemented
5-02-03-990	Purchase of 1 unit Foldable Table and 12 units Foldable Chair for the use of Treasurer's Office (Admin./Cash and RPT Section)	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,250.00	44,250.00		Implemented
5-02-03-990	Purchase of Various Supply for the use of RPT and Business Tax for the 2nd Quarter Paying Period	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	798,096.00	798,096.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supply for the use of Treasurer's Office Service Unit and for the Forth Coming National and Local Election on May 9, 2022	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	66,400.00	66,400.00		Cancelled
5-02-03-990	Purchase of Various Supply for the use of City Treasurer's Office for Paying Period of Business Tax and Realty Tax	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	984,100.00	984,100.00		Implemented
5-02-03-990	Purchase of 1.008 pack Polyethylene Trash Bags for the use of City Treasurer's Office for Paying Period of Business Tax and Real Property Tax	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	378,000.00	378,000.00		Implemented
5-02-03-990	Purchase of Various Supplies for Uniformity and Proper Identification of Franchise Hilders	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	352,350.00	352,350.00		
5-02-03-990	Purchase of Various Supplies for the use of Treasury Department for the 4th Quarter Paying Period of Business Tax and Real Property Tax	City Treasurer's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,942,700.00	1,942,700.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	34,806.25	34,806.25		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	89,691.00	89,691.00		
5-02-03-990	Purchase of Various Supplies for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	19,490.00	19,490.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Library and Learning Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	167,640.60	167,640.60		Implemented
5-02-03-990	Purchase of 5 unit Card Catalog Cabinet for the use of Pasig City Library and Learning Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	31,500.00	31,500.00		
5-02-03-990	Purchase of 5 pcs. Card Catalog Cabinet and 5 pcs. Steel Filing Cabinet - Vertical 4 Drawers for the use of Pasig City Library and Learning Resoucee Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	76,500.00	76,500.00		
5-02-03-990	Purchase of 5 units Steel Filing Cabinet for the use of the Pasig City Library and Learning Resoucee Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	80,000.00	80,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase Various Raincoats, Rain Boots, Flashlights and Mega Phone for the use of Peace and Order Department / Bantya Pasig Division and Kabataang Patrol Personnel	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	721,523.00	721,523.00		
5-02-03-990	Purchase of Flashlight, Megaphone, Raincoat Pants and Jacket for the use of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	46,320.00	46,320.00		
5-02-03-990	Purchase of Foods, Medical & Other Supplies for the use of All Rescue of Kabataan Rescue Patrol	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	34,020.00	34,020.00		Implemented
5-02-03-990	Supply and Delivery of Tactical Flashlight, Rain Boots, Raincoats, Protective Helmets, Mega Phones & Body Camera for the use of Public Safety Division	Peace & Order Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,762.00	15,762.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	304,369.00	304,369.00		Implemented
5-02-03-990	Purchase of Toilet Bowl Cleaner, Liquid Hand Soap and Plastic Storage bakset Box Container for the use of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	6,000.00	6,000.00		Cancelled
5-02-03-990	Purchase of Various Supplies for the use of Public Safety Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	116,732.00	116,732.00		
5-02-03-990	Purchase of Various Supplies for the use PSD Personnel Training at GAD	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	95,925.00	95,925.00		
5-02-03-990	Purchase of Various Hadware Supplies & Materials for the use of Bantay Pasig Division Office	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	193,862.04	193,862.04		
5-02-03-990	Purchae of Various Rain Gears and Emergency Tools for the use of Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	640,510.00	640,510.00		Implemented
5-02-03-990	Purchase of Various Office Furniture for the use of Administrative Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	92,967.00	92,967.00		Implemented
5-02-03-990	Purchase of Printers for the use of Action Line	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Office Furnitures for the use of Tricycle Operator Regulatory Office	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	65,880.00	65,880.00		Implemented
5-02-03-990	Purchase of Mega Phone for the use of Tricycle Operator Regulatory Office	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	13,500.00	13,500.00		
5-02-03-990	Purchase of Printer for the use of Tricycle Operation and Regulatory Office	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	33,000.00	33,000.00		
5-02-03-990	Purchase of Anti-Covid Kit to be Distributed in Different Barangays in Pasig City due to Covid-19 Pandemic	Sangguniang Panlungsod	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	72,440,800.00	72,440,800.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Conduct of Executive - Legislative Agenda Workshop	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	202,551.25	202,551.25		
5-02-03-990	Purchase of Various Goods Handog Pasasalamat for LGU Employees	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	26,000,000.00	26,000,000.00		Implemented
5-02-03-990	Purchase of Various Goods Handog Pasasalamat to Pasig City Residents	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	320,000,000.00	320,000,000.00		Implemented
5-02-03-990	Purchase of Various Appliances for Alay Pasasalamat	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	58,456,000.00	58,456,000.00		Implemented
5-02-03-990	Purchase of Various Supplies for the Effectiveness of Sangguniang Bayan Operation	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,519,645.00	3,519,645.00		
5-02-03-990	Purchase of Various Supplies and, Audio and Visual Equipment for the 7th Floor Session Hall	Sangguniang Panlungsod	No	NP-53.1 Two Failed Biddings	First to Fourth Quarter of CY 2022				GoP	4,921,000.00	4,921,000.00		Implemented
5-02-03-990	Purchase of Gift Wrapper for Alay Pasasalamat	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		Implemented
5-02-03-990	Purchase of Door and Table Name Plate for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	148,000.00	148,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Sanggunian Secretariat Office	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	320,000.00	320,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Sangguniang Kabataan	SK President Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,943,705.00	4,943,705.00		
5-02-03-990	Purchase of Various Kitchenware and Maintenance Supplies and Materials for Various Projects	SK President Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,381,650.00	1,381,650.00		
5-02-03-990	Purchase of Various Comestibles for Various Project of SK President	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,275.00	100,275.00		
5-02-03-990	Purchase of Various T-Shirts and Other Materials for Various Projects of SK President	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	387,675.00	387,675.00		Implemented
5-02-03-990	Purchase of Various Office Furniture, Fixtures, Appliances and Audio Equipment for the use of SK President Office	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	931,440.00	931,440.00		
5-02-03-990	Purchase of Various Sports Supplies and Equipment for the use of SK President's Office	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	868,945.00	868,945.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the ABC President	ABC President Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	637,174.00	637,174.00		
5-02-03-990	Purchase of 100 pcs. Standard Size Basketball and 100 pcs. Volleyball for the use of Liga ng mga Barangay Office to be Distributed to the Barangays of Pasig City	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	950,000.00	950,000.00		Implemented
5-02-03-990	Purchase of 291 sacks of Rice 50kls for the use of LIGA ng mga Barangay Office	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	727,500.00	727,500.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	346,450.00	346,450.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Anti-Drug Council of Pasig	Anti-Drug Abuse Council of Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,275,464.00	1,275,464.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for the use of Community Service - Linisin ang Basura Itapon and Droga and Kabataan Kontra Droga Laban sa Korapsyon	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	13,010.00	13,010.00		Cancelled
5-02-03-990	Purchase of Various Surveillance Equipment for the use of Anti-Drug Abuse Council of Pasig	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	75,538.00	75,538.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,132,083.00	1,132,083.00		
5-02-03-990	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	32,760.00	32,760.00		Implemented
5-02-03-990	Purchase of Various Printed Materials for Various GAD Programs	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	12,188,000.00	12,188,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Department of Social Welfare & Development	DSWD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	67,101,473.30	67,101,473.30		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office on Social Welfare and Development	Pasig City Social Service & Welfare Dev't.	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,683,740.00	2,683,740.00		
5-02-03-990	Purchase of Various Supplies and Materials for Children's Month Activity for the use of Daycare Service Unit	Pasig City Social Service & Welfare Dev't.	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	988,710.00	988,710.00		Implemented
5-02-03-990	Purchase Food Packs for the Children's Month Celebration for the use of Pasig Social Service & Welfare Department	Pasig City Social Service & Welfare Dev't.	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	978,950.00	978,950.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Social Welfare and Development Office	Pasig City Social Service & Welfare Dev't.	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	997,250.00	997,250.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Early Childhood Care and Development (ECCD) - Day Care Services Unit	Pasig City Social Service & Welfare Dev't.	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,069,005.00	1,069,005.00		Implemented
5-02-03-990	Purchase of Various Materials for the Moving Up Ceremony for the use of Daycare Service Unit	Pasig City Social Service & Welfare Dev't.	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	401,000.00	401,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Supply, Delivery and Distribution of Food Pack to the Beneficiary of Supervised Neighborhood Play	Pasig City Social Service & Welfare Dev't.	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,958,000.00	2,958,000.00		Implemented
5-02-03-990	Purchase of Various Office Furniture and Equipment for the use of Pasig City Social Service & Welfare Dev't.	Pasig City Social Service & Welfare Dev't.	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	989,535.00	989,535.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,411,605.00	1,411,605.00		
5-02-03-990	Purchase of Various Supplies for the use of City Health Department (Dengue) Surveillance Office	City Health Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,499,920.00	3,499,920.00		Implemented
5-02-03-990	Purchase of Various Food Supplements, Drugs and Other Supplies for the use of City Health Office for Nutrition Program	City Health Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	750,500.00	750,500.00		Implemented
5-02-03-990	Purchase of Air Purifier, Fire Alarm System and Wall Fan for the use of GAD Wellness Clinic	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	7,600.00	7,600.00		
5-02-03-990	Purchase of Souvenirs and Giveaways for Blood Letting and Recognition Day	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	209,900.00	209,900.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of City Health Office - Nutrition Program (Home Food Production)	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,220,000.00	5,220,000.00		Implemented
5-02-03-990	Purchase of T-Shirt, Mug and Towels with Print for the use of Health Education and Promotion Unit	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	142,500.00	142,500.00		Implemented
5-02-03-990	Purchase of 500 pcs. Personalized Mug for the use of City Health Department (Pasig Treatment Hib)	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipment for the use of Environmental Sanitation Section - CHO	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	7,103,975.00	7,103,975.00		
5-02-03-990	Purchase of Food Packs for the use of City Health Department - Pasig Treatment Hub	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	108,000.00	108,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of 30 units Vendo Machine for Sanitary Napkin for the use of City Health Department (Pasig Treatment Hub)	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	510,000.00	510,000.00		Implemented
5-02-03-990	Purchase of Various Materials and Furniture for the use of Medical Supply Depot	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	986,000.00	986,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,464,826.00	3,464,826.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of PCGH-Maintenance, Utility, Linen & Laundry, Dietary	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,889,069.00	10,889,069.00		Implemented
5-02-03-990	Purchase of Various Supply and Equipment for the use of PCGH-Dietary Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	101,000.00	101,000.00		Implemented
5-02-03-990	Purchase of 200 tank Liquefied Petroleum Gas (LPG) for the use of PCGH-Dietary Section	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,320,000.00	1,320,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	311,885.00	311,885.00		Implemented
5-02-03-990	Purchase of Various Supply for the use of PCGH-PMMS/MIS/GAD	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	885,200.00	885,200.00		Implemented
5-02-03-990	Purchase of 1520 pcs. Small Trash Bin, 150 pcs. Tabo and 150 pcs. Plastic Pail for the use of PCGH-Utility Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	109,500.00	109,500.00		Implemented
5-02-03-990	Purchase of Carbon Dioxide Refill for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	38,500.00	38,500.00		Implemented
5-02-03-990	Purchase of Steel Locker for the use of PCGH - Hemodialysis	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		Implemented
5-02-03-990	Purchase of Various Hardware Tools and Supplies for the use of PCGH-Maintenance Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	127,920.00	127,920.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Fire Extinguishers and Refills for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	372,900.00	372,900.00		Implemented
5-02-03-990	Purchase of Various Kitchenware, Appliances and Furniture for the use of PCGH - Dietary Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	435,600.00	435,600.00		
5-02-03-990	Purchase of Variuos Hardware Supplies and Materials for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.1 Two Failed Biddings	First to Fourth Quarter of CY 2022				GoP	1,068,237.00	1,068,237.00		Implemented
5-02-03-990	Purchase of Various Linen and Laundry Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,348,000.00	1,348,000.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Linen and Laundry Section-Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,962,890.00	1,962,890.00		Implemented
5-02-03-990	Purchase of Liquified Petroleum Gas (50kl) for the use of Linen and Laundry Section-Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	936,000.00	936,000.00		Implemented
5-02-03-990	Purchase of Various Dietary Supplies for the use of Nutrition and Dietetics Section - Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,065,175.00	3,065,175.00		Implemented
5-02-03-990	Purchase of Hand Disinfectant Gel for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	30,000.00	30,000.00		Implemented
5-02-03-990	Purchase of Trash Bags for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	780,000.00	780,000.00		Implemented
5-02-03-990	Purchase of Various Food and Non-Food Supples for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,730.00	67,730.00		Implemented
5-02-03-990	Purchase of Aircondition Unit for the use of PCCH - Admitting Section	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	48,500.00	48,500.00		Implemented
5-02-03-990	Purchase of Polo Shirt for Various Events for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	74,950.00	74,950.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Calibration of Zoll Sure Power Battery for M2-Series Unit Defibrillator and Replacement of SP20 Pulse Oximeter for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		Implemented
5-02-03-990	Purchase of Various Office Furniture, Fixtures and Appliances for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	994,000.00	994,000.00		
5-02-03-990	Purchase of Various Sports Materials and Equipment for Inter-Department Sportfests	Education Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,423,689.00	6,423,689.00		
5-02-03-990	Purchase of Various Sports Materials to be Distributed to Various Barangay / School / Organization	Education Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,014,000.00	4,014,000.00		
5-02-03-990	Purchase of Supplies for the Rapaint of 15 units Sports Wheelchair	Education Unit	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	30,090.00	30,090.00		Implemented
5-02-03-990	Purchase of 30,302 units Tablet for Distance Learning Modality of SDO-Pasig City	Education Unit	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	207,152,000.00	207,152,000.00		Implemented
5-02-03-990	Purchase of Uniform for the use of Kinder, Elementary, Junior High and Senior High School Students in SDO-Pasig City	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	161,478,000.00	161,478,000.00		Implemented
5-02-03-990	Purchase of Polo Shirt, T-Shirt and Food Packs for Pasig City Sport 4th Founding Anniversary Program as part of Celebration Araw ng Pasig	Education Unit	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	256,050.00	256,050.00		Implemented
5-02-03-990	Purchase of Various Supply for the use of Pasig City Summer Sports Grassroots Clinic and Tournament	Education Unit	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	464,000.00	464,000.00		Implemented
5-02-03-990	Purchase of Various Janitorial Supplies for the Face-to-Face Class SY 2022-2023 of SDO - Pasig City	Education Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	12,669,287.00	12,669,287.00		Cancelled
5-02-03-990	Purchase of Various Graduation Supplies for the Alternative Learning System SY 2021-2022	Education Unit	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	96,122.00	96,122.00		Implemented
5-02-03-990	Purchase of Various Sports Supplies & Equipment for the Pasig City Summer Sports Grassroots Clinic and Tournament	Education Unit	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	803,610.00	803,610.00		Implemented

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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Medical Supplies and Fire Extinguisher for the Education Unit	Education Unit	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	6,613,152.00	6,613,152.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials as Preparation for Face to Face Classes	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	440,400.00	440,400.00		Implemented
5-02-03-990	arious Supplies and Equipment for the Therapy Sessions of Children with Special Needs	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	468,230.00	468,230.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-03-990	Purchase of 100 pcs. Certificate Jacket and 1,500 pcs. Report Card Jacket with Dry Embossed for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pamantasan ng Lungsod ng Pasig for Library use	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	30,114.00	30,114.00		
5-02-03-990	Purchase of Vairous Supplies for the use of PLP Admin Office	Pamantasan ng Lungsod ng Pasig	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,360,417.00	1,360,417.00		Implemented
5-02-03-990	Purchase of Various Materials for the use of PLP-MIS Office	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	64,410.00	64,410.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of College of Nursing (PLP)	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	215,486.10	215,486.10		Implemented
5-02-03-990	Printing of 900 copier of Souvenir Program and Purchase of 2,700 pcs Ribbon for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	32,400.00	32,400.00		Implemented
5-02-03-990	Supply and Delivery of Starbooks Kiosk for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,725.12	24,725.12		Implemented
5-02-03-990	Purchase of Various Materials for Disinfection and Health Protocol of PLP Community	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,700.00	140,700.00		

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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Air-Conditioning Units for the use of PLP Admin Building	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		Implemented
5-02-03-990	Purchase of Various I.C.T. Equipment and Materials for the use of PLP Admin Building	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	233,086.43	233,086.43		
5-02-03-990	Purchase of Various Electrical and Office Materials for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,500.70	40,500.70		
5-02-03-990	Purchase of Various Materials for the Library ID Cards for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	26,125.00	26,125.00		Implemented
5-02-03-990	Purchase of Various Audio Equipment and Materials for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	83,798.00	83,798.00		
5-02-03-990	Purchase of Various Textile Goods: Bedsheets, Pillow Cases and Curtains for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	193,056.00	193,056.00		
5-02-03-990	Purchase of Various Sports Materials for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	158,500.00	158,500.00		Implemented
5-02-03-990	Purchase of Various Office Furnitures and Fixtures for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	161,680.00	161,680.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of PCIST	Pasig Technical Educational & Livelihood Dev't.	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,598,805.00	3,598,805.00		
5-02-03-990	Purchase of Variuos Supplies for the use of PLP SAS and Clinic	Pasig Technical Educational & Livelihood Dev't.	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	221,209.04	221,209.04		
5-02-03-990	Purchase of Variuos Supplies for Training for the use of Pasig City Institute of Science and Technology	PCIST	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,416,750.00	7,416,750.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Youth Development Office	Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	938,333.00	938,333.00		

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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of 20 pcs. Fire Extinguisher for the use of Office-YDC	Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	52,000.00	52,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig Employment Service Office	Pasig Employment Service Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	799,131.80	799,131.80		
5-02-03-990	Purchase of Various T-Shirts (SPES T-Shirt, Polo Shirt for GIP, & TUPAD T-Shirt) for the use of Pasig Employment Service Office	Pasig Employment Service Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,935,550.20	1,935,550.20		Implemented
5-02-03-990	Purchase Customized Crystal Glass Plaque of Certification for Youth Coalition / First Time Job Seeker	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		
5-02-03-990	Purchase of Various Supplies for the Orientation / Forum on RA-9262 to be held on Tanghalang Pasigueño on August 31, 2022	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	55,318.00	55,318.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of CENRO Department	CENRO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	976,700.00	976,700.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Clean and Green	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	708,400.00	708,400.00		
5-02-03-990	Purchase of 22 pcs. Certificate Frame, 9 pcs. Plaque and 700 pcs. Raincoat for the use of Clean and Green	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	305,650.00	305,650.00		Implemented
5-02-03-990	Purchase of 100 units Steel Buggy for the use of Clean and Green Sweepers	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	683,120.00	683,120.00		Implemented
5-02-03-990	Purchase of 750 pcs. Bamboo, 2 Dumptruck Garden Soil and 800 pcs. Stick Broom for the use of Clean and Green	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	402,750.00	402,750.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Solid Waste Management Office	Solid Waste Management Program	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	604,800.00	604,800.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Solid Waste Management Office	Solid Waste Management Program	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	279,050.00	279,050.00		Implemented

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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Polyester Body Filter and Automotive Paint for the use of Solid Waste Management Office (SWMO)	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		Implemented
5-02-03-990	Purchase of 250 kls. of Composting Solution for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	400,000.00	400,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Engineering Department	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	21,303,096.61	21,303,096.61		
5-02-03-990	Purchase of Hot Mixed Asphalt, Bituminous Prime Coat, Asphalt Sealant and Cold Mix Asphalt for Asphalt Patching / Overla of Various Streets within Pasig City for the use of Road Maintenance Section - Engineering Department	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,039,500.00	13,039,500.00		Implemented
5-02-03-990	Purchase of Various Materials for Park Maintenance, Parks Relandscaping Works, Repair Works, Linear Park Beautification Works and Other Plant Accessories	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	14,314,850.00	14,314,850.00		Implemented
5-02-03-990	Purchase of Various Materials and Equipments for the use of Road Thermoplastic Section - Engineering Department	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,405,000.00	3,405,000.00		Implemented
5-02-03-990	Purchase of Various Spare Parts, Materials and Equipment for the Repair and Maintenance of Machineries at Various Pumping Stations in Pasig City	Engineering Department	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		Implemented
5-02-03-990	Purchase of Various Materials for the use of Flood Control Operation Maintenance Section of the Engineering Department	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,091,430.00	1,091,430.00		
5-02-03-990	Various Supplies and Equipment for Pasig City's Christmas Decorations 2022	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,724,926.00	7,724,926.00		
5-02-03-990	Purchase of Various I.T. Supplies and Equipment for the use of Engineering Department - Road Maintenance Section	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	62,750.10	62,750.10		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Public Market Administration	Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,434,510.00	1,434,510.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Veterinary Office	Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,384,268.00	1,384,268.00		

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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Firewoods and Calcium Hypo-Chlorite for the use of Pasig City Slaughterhouse	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	477,250.00	477,250.00		Implemented
5-02-03-990	Purchase of Gate Pass for the use of Pasig City Slaughterhouse	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	29,200.00	29,200.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Pasig City Slaughterhouse	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	371,162.00	371,162.00		Implemented
5-02-03-990	Purchase of 2 units Water Pump, 2 units Water Pump 2HP, 1 box Ball Bearing 6204 and 4 pcs. Running Capacitor fir the use of Slaughterhouse	Veterinary Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	64,800.00	64,800.00		
5-02-03-990	Purchase of Various I.T. Equipment: Printer and Projector for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	154,800.00	154,800.00		
5-02-03-990	Purchase of 3 in 1 Water Filter System for the use of City Veterinary Office	Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	33,000.00	33,000.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,816.00	27,816.00		Implemented
5-02-03-990	Purchase of Various Flags and Materials for the use of Cultural Affairs and Tourism Office (Flag Month)	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,126.00	112,126.00		Implemented
5-02-03-990	Purchase of Various Supplies and Accessories for the use of Cultural Affairs and Tourism Office (Pasig City Band)	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	241,200.00	241,200.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Cultural Affairs and Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	96,030.00	96,030.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Cultural Affairs and Tourism Office (Pasig City Band)	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	233,980.00	233,980.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	635,000.00	635,000.00		Implemented

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(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	633,980.00	633,980.00		Implemented
5-02-03-990	Purchase of Various Plants for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	635,000.00	635,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,400.00	135,400.00		
5-02-03-990	Purchase of Various Supplies for arious Events of Cultural Affairs and Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	150,450.00	150,450.00		Implemented
5-02-03-990	Various Sanitation Supplies and Maintenance Equipment for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	689,765.00	689,765.00		Implemented
5-02-03-990	Purchase of Uniforms for the use of Pasig City Band	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	153,700.00	153,700.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	965,960.00	965,960.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Cooperative	Pasig City Cooperative	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	39,064.00	39,064.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Various Offices	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,651,858.33	8,651,858.33		
5-02-03-990	Purchase of 30,000 Food Pack for Distribution to Covid-19 Facilities	Non-Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	12,509,400.00	12,509,400.00		Implemented
5-02-03-990	Purchase of Materials for the Transfer and Installation of Two (2) CCTV Cameras at the Newly 2nd Floor Mezzanine Area of Public Attorney's Office	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,816.00	10,816.00		Implemented
5-02-03-990	Purchase of Graduation Supplies for SY 2021 - 2022	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,006,650.00	7,006,650.00		Implemented

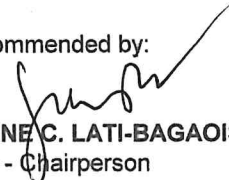
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(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of 2,800 pcs. Printed Sablay for the use of Graduation Supplies for SDO - Pasig SY 2021-2022	Non-Office	No	Repeat Order	First to Fourth Quarter of CY 2022				GoP	694,400.00	694,400.00		Implemented
5-02-03-990	Purchase of Graduation Supplies for School Year 2021-2022 of SDO-Pasig City	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,091,886.00	8,091,886.00		Implemented
5-02-03-990	Purchase of Various Items for the use of PNP-Pasig City Police Station	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	156,600.00	156,600.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for Action Line Division in Demolition and Other Clearing Operation	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	738,659.00	738,659.00		Implemented
5-02-03-990	Purchase of Various Office Supplies and Equipment for PNP Pasig	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,236,890.00	1,236,890.00		
5-02-03-990	Purchase of Various Equipment, Supplies and Materials for the Bureau of Fire Protection	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,310,800.00	2,310,800.00		
5-02-03-990	Purchase of Various Materials for the Lupon Tagapamayapa Awarding	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	25,155.00	25,155.00		Implemented
TOTAL									1,290,663,718.00	1,290,663,718.00	-		

Prepared By

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Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

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CONSULTANCY SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Hiring of Two (2) Economist II (SG-15, Php 35,097) Consultants for the use of Pasig City Local Economic Dev't. & Investment Office	Local Economic Dev't. & Investment Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	758,096.00	758,096.00		
5-02-11-030	Disaster Risk Related Consultancy Services. Study on Green Technology, Building, Soil Erosion, Climate Change Adaption, Land Use Planning	Office of the City Mayor	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	3,566,120.00	3,566,120.00		
5-02-11-030	Pre-Employment / Reemployment Testing Services for the use of Human Resource Development Offices	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	997,880.00	997,880.00		Implemented
5-02-11-030	Consulting Services for the Review and Updating of Zoning Ordinance of Pasig City	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,000,000.00	5,000,000.00		
5-02-11-030	Consultancy Services (Phase 1) will cover 11 Offices under Health and Education Sub-Sectors from April to December 2022 and will be chargeable against 2022 budget, for the use of Human Resource Development Office	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,368,000.00	4,368,000.00		
5-02-11-030	Consultancy Services (Phase 2) will cover 15 Offices in the Social Service Sector under Peace & Order, Social Service, Housing Sub-Sectors and City Civil Registry from January to September 2023 chargeable against 2023 budget, for the use of Human Resource Development Office	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,368,000.00	4,368,000.00		
5-02-11-030	Procurement of Services for the Establishment and Display of the Lopez K. Santos Monument in Pasig City	Office of the City Mayor	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	1,500,000.00	1,500,000.00		Implemented

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ENVIRONMENT / SANITARY SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-010	Human Resource Management Office Project deploying Personnels at Various Location to Secure Various Areas (Parian Creeks, Bike Shares, Anti Smoking, Anti-Smoke Belching, Waterlily Project, Bantay Puno, Manila Bay, Etrike & Charcoal Making)	Human Resource Dev't. Office	No		First to Fourth Quarter of CY 2022				GoP	33,000,000.00	33,000,000.00		
5-02-12-010	Citywide Clearing and Cleaning of Streets, Sidewalks and Waterways Utilizing Transportation Vehicle & Equipments. Implementation of National Laws and Local Ordinance on Solid Waste Management	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-12-010	Citywide Garbage Collection, Hauling and Disposal Services for Pasig City	Solid Waste Management Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	325,000,000.00	325,000,000.00		
5-02-12-010	Biological Waste Disposal at CHAMP, Clinic and Various Health Centers	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		Implemented
5-02-12-010	Termite Control Services for Pasig City Hall, CHAMP and the 42 Health Centers / Lying-in Facilities	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,000,000.00	4,000,000.00		Implemented
5-02-12-010	Infectious Waste Disposal at Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,000,000.00	6,000,000.00		Implemented
5-02-12-010	Infectious Waste Disposal at Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,000,000.00	7,000,000.00		Implemented
5-02-12-010	PESO Project 4,500 TUPAD Personnels to be deployed at Various Barangays at Pasig City	Pasig Employment Service Office	No		First to Fourth Quarter of CY 2022				GoP	15,000,000.00	15,000,000.00		
5-02-12-010	Collection and Disposal of Hazardous Waste and Garbage at Pasig City Public Cemetery	City Civil Registry	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	752,500.00	752,500.00		
5-02-12-010	Six (6) Trips Waste Transporter Contractor for Pasig Cemetery Section	City Civil Registry	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	247,500.00	247,500.00		

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 (General Fund)

JANITORIAL SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-020	Human Resource Management Office Project deploying Personnels at Various Location to Secure Various Areas (Parian Creeks, Bike Shares, Anti Smoking, Anti-Smoke Belching, Waterlily Project, Bantay Puno, Manila Bay, Etrike & Charcoal Making)	Human Resource Dev't. Office	No		First to Fourth Quarter of CY 2022				GoP	17,473,308.00	17,473,308.00		
5-02-12-020	Preservation of Cleanliness of Government Owned Building / Facilities (Janitorial Services for City Government of Pasig)	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	43,979,827.00	43,979,827.00		
	TOTAL								61,453,135.00	61,453,135.00	-		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Computers, Printers and Photocopying for the use of Accounting Department	Accounting Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	124,724.00	124,724.00		
5-02-03-090	Purchase Spare Parts for Kyocera-Mita for the Repair of Copier Machine at Accounting Office	Accounting Department	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	15,276.00	15,276.00		Implemented
5-02-03-090	Purchase of Transfer Assembly TR-700 for the Maintenance of Kyocera Mita MK-479 for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-03-090	Preventive Maintenance of Computers, Printers and Photocopying for the use of City Administrators Office	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,000.00	81,000.00		
5-02-03-090	Preventive Maintenance of Computers, Laptop, Printer and Other Equipment under City Transportation Development Management Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-03-090	Purchase of Spare Parts for Maintenance of Copier Machine under Commission on Audit (COA)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,500.00	24,500.00		
5-02-03-090	Preventive Maintenance of Air Condition and Copier Machine for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,000.00	54,000.00		
5-02-03-090	Preventive Maintenance of Various Machinery and Equipment under Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	731,518.05	731,518.05		
5-02-03-090	Repair/ Replacement of Spare Part for the Kyocera Copier Machine for the use of Pasig City DRRMO	Pasig City DRRMO	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	18,480.00	18,480.00		Implemented
5-02-03-090	Purchase of Various Materials for Various Repairs and Preventive Maintenance of Servers, Computers, Printers, etc.. of Various Offices for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,472,960.00	5,472,960.00		
5-02-03-090	Standard Preventive Maintenance of Pasig City Hall, Main Data Center / MIS Office Extension from February - July 2022	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	623,000.00	623,000.00		Implemented

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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Purchase of Spare Parts for Repair and Maintenance of Tarpaulin Printing Machine for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Implemented
5-02-03-090	Repair and Maintenance of Auto Tempering Machine (SSF for Chocolate Processing) for the use of Pasig City Local Economic Dev't. & Investment Office	Local Economic Dev't. & Investment Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-03-090	Preventive Maintenance of Printers and Computer at Bantay Pasig, Public Safety and Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	266,660.00	266,660.00		
5-02-03-090	Purchase of Consumable and Spare Parts for the Maintenance of Office Copier Machine of BPD	Peace and Order Department	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	47,368.00	47,368.00		Implemented
5-02-03-090	Preventive Maintenance of of Various Equipment at Legal Office	Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	85,000.00	85,000.00		
5-02-03-090	Preventive Maintenance of Various Equipments at City Mayor's Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	385,000.00	385,000.00		
5-02-03-090	Purchase of Various Parts and Materials for the Repair and Maintenance of Photocopying Machine at Central Printing Section of OGS	Office of General Services	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	344,522.04	344,522.04		Implemented
5-02-03-090	Preventive Maintenance of Generator Set located at Ground Floor of Pasig City Hall as requested by the City Engineer - Electrical Infrastructure Unit	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	222,718.45	222,718.45		Implemented
5-02-03-090	Purchase of Various Office Supplies for the use of Central Printing Office for 1st and 2nd Quarter of 2022	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	107,649.72	107,649.72		Implemented
5-02-03-090	Purchase of Various Parts for the Repair and Maintenance of DD3344 and MP2555SP Gestetner Machine for the se of OGS, CSMD-Printing Section	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	79,385.52	79,385.52		Implemented
5-02-03-090	Service Provider for the General Cleaning of Air Conditioning Units of Various Departments / Offices	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,095,000.00	1,095,000.00		Implemented

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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Purchase of Supplies and Materials for OGS-Aircon and Elevator Maintenance Section	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	139,040.00	139,040.00		Implemented
5-02-03-090	Supply and Installation of Spare Parts for the Repair and Maintenance of Eleven (11) units Kooler Water Dispenser inside Pasig City Hall	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	46,801.22	46,801.22		
5-02-03-090	Service Provider for the General Cleaning of Air Conditioning Units of Various Departments / Offices	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,889,500.00	2,889,500.00		Implemented
5-02-03-090	General Cleaning of Various Air Conditioning Units for the use of Pasig City Museum	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	925,931.00	925,931.00		Implemented
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at Office of the City Vice Mayor	Office of the City Vice Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	127,620.00	127,620.00		
5-02-03-090	Preventive Maintenance of Computers and Printers at Business Permit & License Office	Business Permit & License Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,000.00	54,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	75,600.00	75,600.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at City Treasurer's Office	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,000.00	25,000.00		
5-02-03-090	Repair and Maintenance of Photocopier and Brother MFC-L8850 CDW for the use of License Section and ROT Area 4 of Treasurer's Office	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
5-02-03-090	Preventive Maintenance of Computers and Printers at City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,335.00	18,335.00		
5-02-03-090	Repair of Kyocera MK-4105, Kyocera DV-4105 and Kyocera Hook Right Cover (Spareparts) for the use of City Assessor's Office	City Assessor's Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	26,665.00	26,665.00		Implemented

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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at Office of the Sanggunian Secretariat	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at Department of Social Welfare and Development	Office of the ABC President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,000.00	40,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at Department of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	105,750.00	105,750.00		
5-02-03-090	Preventive Maintenance of Various Equipments at City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,855,654.00	1,855,654.00		
5-02-03-090	Preventive Maintenance of Various Equipments at City Health Office - CHAMP Clinical Lab., Pasig City Clinical Lab., and Super Health Center Clinical Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	325,000.00	325,000.00		Implemented
5-02-03-090	Preventive Maintenance of Ultrasound Machines for the use of CHO-Radiology Section in Sumilang, Manggahan, Santolan and Nagpayong Super Health Center	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		Implemented
5-02-03-090	Various Supplies for the Repair and Maintenance of Hematology Analyzer	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	78,000.00	78,000.00		Implemented
5-02-03-090	Preventive Maintenance of Various Medical Equipment for the use of Pasig City Health Department (Pasig City Hemodialysis & Manggahan Superhealth Dialysis Center)	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	3,086,000.00	3,086,000.00		Implemented
5-02-03-090	Preventive Maintenance Services for CHD-Radiology Section	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	360,000.00	360,000.00		Implemented
5-02-03-090	Repair and Replacement of Defective Parts for LABUMAT 2 and URISED 2 Equipment for the use of Paig City Clinical Laboratory	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	171,500.00	171,500.00		Implemented
5-02-03-090	Preventive Maintentance of Degas Pump Rack for the use of CHAMP Clinical Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,000.00	135,000.00		Implemented

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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Purchase of Various Supplies for the Repair and Maintenance of Dental X-Ray Machine for the use of City Health Office	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	178,000.00	178,000.00		
5-02-03-090	Preventive Maintenance of Various Hospital Equipments at Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,665,199.65	1,665,199.65		
5-02-03-090	Preventive Maintenance and Calibration for the In-House of Various Medical Equipment for the use of PCGH-Nursing Service Office CY 2022	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,000,000.00	5,000,000.00		Implemented
5-02-03-090	Repair of Patient Monitor iMEC15 located at ICU for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	86,600.00	86,600.00		Implemented
5-02-03-090	Repair of Panel Board Panoramic X-Ray Machine for the use of PCGH-Dental Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	161,700.00	161,700.00		Implemented
5-02-03-090	Repair and Replacement of Parts for the Three (3) units Anesthesia Machine for the use of PCGH-Anesthesia Department	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	885,000.00	885,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for ECG Machine used by PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	32,170.00	32,170.00		Implemented
5-02-03-090	Repair of Medical Grade Refrigerator and Freezer for the use of PCGH-GAD Human Milk Bank	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	201,600.00	201,600.00		Implemented
5-02-03-090	Repair & Replacement of Parts for Medical Ventilator for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	95,675.00	95,675.00		Implemented
5-02-03-090	Repair and Replacement of Parts for 2 units Digital Copier for the use of PCGH-Procurement and Materials Management Section	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	26,012.00	26,012.00		Implemented
5-02-03-090	Repair and Maintenance of Vela Mechanical Ventilator for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	645,000.00	645,000.00		Implemented
5-02-03-090	One Time Preventive Maintenance of Carivon Ultrasonic Surgical Aspirator for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		Implemented

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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	One Time Preventive Maintenance of Service for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	20,000.00	20,000.00		Implemented
5-02-03-090	Repair of Integrated Power Console & Attachment SN:NTC62473 for the use of PCGH Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	252,000.00	252,000.00		Implemented
5-02-03-090	Repair of 1 unit Operating Room Light Dual Dome for the use of PCGH-Operating Room	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,600.00	5,600.00		Implemented
5-02-03-090	One Time Preventive Maintenance - Equipment in Hybrid Operating Room for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	40,000.00	40,000.00		Implemented
5-02-03-090	Preventive Maintenance / Troubleshooting / Repair and Replacement of Heating Element for the use of PCGH-Laboratory Department	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	115,000.00	115,000.00		Implemented
5-02-03-090	Preventive Maintenance of Ultrasound Machine for the use of PCGH-Anesthesia Department	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	29,000.00	29,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for Various Mechanical Ventilators Savina 300 for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	447,905.35	447,905.35		Implemented
5-02-03-090	Repair and Replacement of Parts: Preventive Maintenance of Infant Incubators for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	417,844.00	417,844.00		Implemented
5-02-03-090	Preventive Maintenance of 2 units Neuro and Optha for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	44,000.00	44,000.00		Implemented
5-02-03-090	Purchase of 4 pcs. Primus Servet (SN: ASKC-0186; ASKC-0182) for the use of PCGH-Anesthesia Dept.	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	308,800.00	308,800.00		Implemented
5-02-03-090	Preventive Maintenance of 1 unit MTMS 2nd Generation Plasma Sterilizer for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	427,000.00	427,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for LEICA IPC Cassette Printer SN:5498 for the use of PCGH-Laboratory Department	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	204,000.00	204,000.00		Implemented

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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Repair and Replacement of Parts for UTAS Mechanical Ventilator Model U Vent T for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	220,000.00	220,000.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of Cautery Machine (Force Triad SN#19B10646E) for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	20,000.00	20,000.00		Implemented
5-02-03-090	Preventive Maintenance of X-Ray Machine for the use of PCGH Radiology Department	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,240,095.00	1,240,095.00		Implemented
5-02-03-090	Preventive Maintenance of Xenon Lamp for ther use of PCGH-Operating Room	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	160,000.00	160,000.00		Implemented
5-02-03-090	One-Time Preventive Maintenance of C-Arm (X-Ray Machine) for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	30,000.00	30,000.00		
5-02-03-090	Replacement of Worn-out Parts, One-Time Preventive Maintenance and Calibration of Fully Automated Immunology Analyzer (VIDAS3) and Fully Automated Blood Culture Incubator (BacT/Alert/VITOU)	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	993,000.00	993,000.00		Implemented
5-02-03-090	One year Comprehesive Preventive Maintenance and Calibration of Equipments	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	5,936,000.00	5,936,000.00		Implemented
5-02-03-090	Preventive Maintenance of Multiva 1.5T Magnetic Resonance for the use of PCGH-Radiology Section	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	2,618,272.00	2,618,272.00		Implemented
5-02-03-090	Software Reloading of Hypervisor VI Central Monitoring System for the use of PCGH Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		Implemented
5-02-03-090	Replacement of Parts for Ineo226 Copier Machine for the use of PCGH-Procurement and Materials Management	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	25,252.00	25,252.00		Implemented
5-02-03-090	Repair and Replacement of Parts of TEKNO Cautery Machine for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	219,000.00	219,000.00		Implemented
5-02-03-090	Repair and Recalibration of Transport Ventilator for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	240,000.00	240,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Car Lift and Bed Elevator for the use of PCGH-Maintenance Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	182,800.00	182,800.00		Implemented
5-02-03-090	Repair, Replacement and Installation of Amity Airdeocn 200 for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	170,000.00	170,000.00		Implemented
5-02-03-090	Preventive Maintenance & Replacement of Parts for Human Milk Pasteurizer	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	451,800.00	451,800.00		Implemented
5-02-03-090	Repair and Parts Replacement of Autoclave Steam Sterilizer for the use of PCGH	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	318,000.00	318,000.00		
5-02-03-090	Preventive Maintenance of Various Hospital Equipments at Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,115,658.89	4,115,658.89		
5-02-03-090	Preventive Maintenance and Calibration of Various Laboratory Equipments for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	89,300.00	89,300.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of Various Hospital Equipments for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,000,000.00	3,000,000.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of 3 units BIORAD CP96 Real Time PCR for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,000.00	135,000.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of 2 units ESCO Airstream Biosafety Cabinet for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	34,680.00	34,680.00		Implemented
5-02-03-090	Semi-Annual Preventive Maintenance of 4 units BioBase Passbox for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,000.00	24,000.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of 2 units PANAMAX48 Automated Extraction System (PNAE-1001)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	20,000.00	20,000.00		Implemented
5-02-03-090	Preventive Maintenance of Hitachi Aloka Alpha 6 Ultrasound Machine (2D Echo) for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		Implemented

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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
5-02-03-090	Preventive Maintenance of Carastream CR Classic Directive and Carestream Dryview Lase Imager 5700 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,300.00	120,300.00		Implemented
5-02-03-090	Preventive Maintenance of Digital Radio Flouro X-Ray Machine and Shimadzu Mobile Art Evo 32 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	380,000.00	380,000.00		Implemented
5-02-03-090	Tri-Annual Preventive Maintenance Service for Oxygen Manifold System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	300,000.00	300,000.00		Implemented
5-02-03-090	Repair and Preventive Maintenance of Fire Protction System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	691,132.64	691,132.64		Implemented
5-02-03-090	One Time Preventive Maintenance of the Equipment for the Physical Medicine & Rehabilitation Department for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	62,500.00	62,500.00		Implemented
5-02-03-090	Preventive Maintenance of Autoclave Sterilizer for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	290,000.00	290,000.00		Implemented
5-02-03-090	Preventive Maintenance of Low Temperature Plasma Sterilizer	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Implemented
5-02-03-090	Repair and Replacement of (6) E-Vent Mechanical Ventilator for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	299,800.00	299,800.00		Implemented
5-02-03-090	Comprehensive Preventive Maintenance Service for CCTV for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	220,000.00	220,000.00		Implemented
5-02-03-090	Replacement of Parts for Duplo Xerox Machine XN:131055558 and fuji Xerox SN:411961 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	43,800.00	43,800.00		Implemented
5-02-03-090	Preventive Maintenance of Various Equipment for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	650,000.00	650,000.00		Implemented
5-02-03-090	Preventive Maintenance Services for B. Braun Dialyis Machine and Bicarbonate Mixer for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	588,000.00	588,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Repair and Replacement of Parts for Kyocera Multifunction Laser Copier TaskAlfa 1800 Serial No. LT47709755	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	32,318.00	32,318.00		Implemented
5-02-03-090	Preventive Maintenance of Heating, Ventilation and Air-Conditioning (HVAC) System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	890,000.00	890,000.00		Implemented
5-02-03-090	Replacement of Accessories for Philips Intellivue MP20 Patient Monitor for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	637,600.00	637,600.00		Implemented
5-02-03-090	Preventive Maintenance Service of Airdecon 200 Comprised (UV Light) and Annual Preventive Maintenance of Amity Airdecon Fumigating Machine	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for Sterrad NX All Clear SN:4033170525 for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	59,210.00	59,210.00		Implemented
5-02-03-090	Purchase of Various Supplies and Repair and Replacement of Parts for Fuji Xerox Machine for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	28,000.00	28,000.00		Implemented
5-02-03-090	Purchase of Various Supplies for Ineo+227 Photocopier Machine SN:A79814700056 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	36,490.00	36,490.00		Implemented
5-02-03-090	Repair and Replacement of Parts for Slit Lamp Biomicroscope with SN:0611828 for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	35,600.00	35,600.00		Implemented
5-02-03-090	Preventive Maintenance Services of Reverse Osmosis Machine incl. Monthly and Semi Annual Water Analysis (1 RO Machine) of the Hemodialysis Machine for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	47,200.00	47,200.00		Implemented
5-02-03-090	Repair and Installation of Defective Parts Shimadzu Mobile Evo X-ray Machine for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	326,080.00	326,080.00		Implemented
5-02-03-090	Repair and Installation of Defective Parts of Apalem C-Arm Evo+ for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		Implemented
5-02-03-090	Preventive Maintenance Calibration and Replacement of Parts for Anesthesia Machine for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	55,000.00	55,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Supply, Delivery and Installation of Essential Parts for Oxygen Manifold System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	960,000.00	960,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for Nova Prime Plus for the use of PCCH-Laboratory	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,000.00	25,000.00		Implemented
5-02-03-090	Preventive Maintenance of Various Laboratory Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	340,500.00	340,500.00		Implemented
5-02-03-090	Preventive Maintenance & Calibration of Vitek 2 Compact and Detection System for the Automated Blood Culture and Microbial	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	215,000.00	215,000.00		Implemented
5-02-03-090	Preventive Maintenance of Various Laboratory Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	173,500.00	173,500.00		Implemented
5-02-03-090	Preventive Maintenance of Various Laboratory Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	420,000.00	420,000.00		Implemented
5-02-03-090	Preventive Maintenance of Various Laboratory Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	234,000.00	234,000.00		Implemented
5-02-03-090	Repair and Replacement of Spare Parts for Hemodialysis Machine for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	434,130.00	434,130.00		Implemented
5-02-03-090	Repair and Replacement of Parts for Infusion Pump Plum 360 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	28,958.47	28,958.47		Implemented
5-02-03-090	Preventive Maintenance of Pneumatic Tube System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	455,000.00	455,000.00		Implemented
5-02-03-090	Troubleshooting and Repair of One (1) Unit of Hospital Bed Elevator for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	355,000.00	355,000.00		Implemented
5-02-03-090	Technological Servicing/ Repair and Installation of Parts for One (1) Unit of Shimadzu RF Flexavision X-ray Machine	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,160,095.00	1,160,095.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Laboratory Equipments for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for BIO-RAD CFX 96 for the use of PCCH - Molecular Lab	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	179,631.00	179,631.00		Implemented
5-02-03-090	Repair and Installation of New Board & Compressor for Air-Conditioning Unit at Molecular Lab for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	170,000.00	170,000.00		Implemented
5-02-03-090	Preventive Maintenance of Printer and Computer at Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,500.00	4,500.00		
5-02-03-090	Preventive Maintenance of Printer and Computer at Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,000.00	27,000.00		
5-02-03-090	Preventive Maintenance of Various Equipments at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	307,871.00	307,871.00		
5-02-03-090	Purchase of Various Materials for the use of PLP-MIS Office	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	65,000.00	65,000.00		Implemented
5-02-03-090	Replacement of Spare Parts and Consumables of Kyocera Laser Copier Taskalfa 1801 for the use of Pamantasan ng Lungsod ng Pasig (SAS Office)	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	36,185.00	36,185.00		Implemented
5-02-03-090	Repair and Maintenance for the Linrary's Aircondition Units Cleaning and Maintenance	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	9,800.00	9,800.00		Implemented
5-02-03-090	Repair and Maintenance of Kyocera Copier for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	27,344.00	27,344.00		Implemented
5-02-03-090	Purchase of Various Supplies for the Repair and Maintenance of Air-Conditioning Units for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	33,800.00	33,800.00		Implemented
5-02-03-090	Purchase of Various Maintenance Supplies & Materials for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	308,360.00	308,360.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Printer and Computer at Youth Development Office	Youth Development Center	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	14,400.00	14,400.00		
5-02-03-090	Preventive Maintenance of Computers and Printers at Pasig Employment Service Office	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,538.00	27,538.00		
5-02-03-090	Preventive Maintenance of Other Machineries under City Environment & Natural Resources Office	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	373,500.00	373,500.00		
5-02-03-090	Preventive Maintenance of Other Machineries under Solid Waste Management Program	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	590,850.00	590,850.00		
5-02-03-090	Preventive Maintenance of Various Equipments at Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	184,757.50	184,757.50		
5-02-03-090	Purchase of Materials and Other Equipment for the Repair of Generator Set at CHAMP Building	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	87,250.00	87,250.00		Implemented
5-02-03-090	Purchase of Various Materials for the Repair and Maintenance of Photocopier Machine for the use of Bids and Awards Committee Office	Engineering Department	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	97,590.00	97,590.00		Implemented
5-02-03-090	Purchase of Various Spare Parts, Materials and Equipment for Repair and Maintenance of Machineries at Various Pumping Stations in Pasig City	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	592,182.50	592,182.50		Implemented
5-02-03-090	Refilling of Fire Extinguisher & Preventive Maintenance of Various Equipments at Public Market Administration	Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	174,600.00	174,600.00		
5-02-03-090	Preventive Maintenance of Various Equipments at Pasig City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	52,000.00	52,000.00		
5-02-03-090	Preventive Maintenance of Projectors, Sound Systems and Lights at Tanghalang Pasigueño and Repair and Maintenance of Computers and Printers at Cultural Affairs and Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	925,931.05	925,931.05		
5-02-03-090	Repair and Maintenance of Various Musical Instruments of the Pasig City Band	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	49,999.95	49,999.95		Failed

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

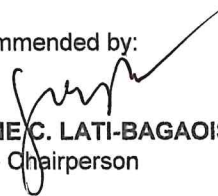
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Various Equipments at Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	97,200.00	97,200.00		
5-02-03-090	Repair and Maintenance of Computers and Printers at Pasig City Cooperative	Pasig City Cooperative	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,500.00	4,500.00		
	TOTAL								69,394,126.00	69,394,126.00	-		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

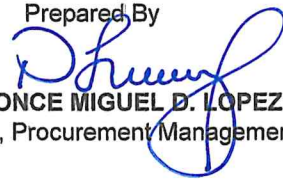
Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Purchase of Various Spare Parts for the Maintenance of Service Vehicle for the use of Various Offices in Pasig City	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,078,504.56	5,078,504.56		
5-02-13-060	Supply and Delivery of Various Spare Parts and Materials for the Repair and Maintenance of Motor Vehicles used by Various Offices of the City Government of Pasig	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	50,001,923.54	50,001,923.54		Implemented
5-02-13-060	Purchase of Various Parts and Materials for the Repair and Maintenance of Various Vehicle under CTDMO Higher Bus (18 units)	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,168,600.00	9,168,600.00		Implemented
5-02-13-060	Purchase of Various Spare Parts and Materials for the Repair and Maintenance of Motor Vehicle Services used by Various Offices of the City Government of Pasig monitored by OGS-Motorpool Division	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,516,957.00	8,516,957.00		Cancelled
5-02-13-060	Repair of Dents, Alignment and Installation of Stickers for Selected City Owned Vehicles	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,142,014.90	5,142,014.90		
5-02-13-060	Purchase of Various Rubber Tires for the use of Pasig City Social Welfare and Development Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	92,000.00	92,000.00		Implemented
5-02-13-060	Purchase of Various Spare Parts for the Maintenance of Service Service Vehicle under Office of Sanggunian Secretariat	Sec. to Sanggunian	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		
5-02-13-060	Purchase of Various Spare Parts for the Maintenance of Service Service Vehicle under Office of the ABC President	Office of the ABC President	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	80,000.00	80,000.00		
5-02-13-060	Purchase of Various Spare Parts for the Maintenance of Service Service Vehicle under Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	810,700.00	810,700.00		
TOTAL									78,950,700.00	78,950,700.00	-		

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

REPAIR AND MAINTENANCE - FURNITURES AND FIXTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair of Tables, Chairs, Cabinets and Computer Chairs & Tables at Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-13-070	Repair and Maintenance of Wooden and Steel Filing Cabinet	Office of the Vice Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-13-070	Repair and Maintenance of High Back Rest Clerical Chair, Clerical Table, Computer Table, Steel Filing Cabinet, Storage Cabinet and Cabinet for the use of Pasig City Library and Resources Center.	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		
5-02-13-070	Repair of Chair and Tables at Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	162,000.00	162,000.00		
5-02-13-070	Repair of Chair and Tables at Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	190,800.00	190,800.00		
5-02-13-070	Repair of Chair and Tables at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	311,000.00	311,000.00		
5-02-13-070	Purchase of Book Shelves Wooden and Cabinet Enhancement for the use of PLP-Library	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		Implemented
5-02-13-070	Security of the Properties / Supplies of the Library	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,000.00	24,000.00		
5-02-13-070	Repair and Maintenance of Steel Cabinet, Chairs and Other Furnitures for the use of Various Offices - Building Maintenance	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-13-070	Repair and Maintenance of Furnitures & Fixtures under Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	30,150.00	30,150.00		
TOTAL									1,785,950.00	1,785,950.00	-		

Prepared By


ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Preventive Maintenance of Fire Detection and Suppression System, Raised Flooring System and other Existing Equipment at Pasig City Hall	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-13-070	Preventive Maintenance of Various Equipment at Bantay Pasig Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-13-070	Repair of Aircon and Copier Machine at Public Safety Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-13-070	Preventive Maintenance of Generator, Jack Hammer and Baby Grinder at Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	65,700.00	65,700.00		
5-02-13-070	General Repair of 3 pcs. Giant Lanterns	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	990,000.00	990,000.00		Implemented
5-02-13-070	Preventive Maintenance of Service Elevator for Delivery use of Various Supplies under GSO	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,742,900.00	1,742,900.00		
5-02-13-070	Service Provider for the Preventive Maintenance and Repair of Elevator Units at Pasig City Hall and Pasig Revolving Tower from March 2022 to December 2022	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	507,100.00	507,100.00		Implemented
5-02-13-070	Preventive Maintenance of Air Cooling Machine at 2nd & 3rd Floor Pasig City Hall	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,200.00	16,200.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Department of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,200.00	16,200.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,104,000.00	3,104,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Preventive Maintenance and Replacement of Consumables for 1500 KVA Generator Set	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	396,000.00	396,000.00		
5-02-13-070	Provision for Repair and Preventive Maintenance of Medical, Transportation and Other Property, Plant & Equipment at Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,283,202.40	10,283,202.40		
5-02-13-070	Preventive Maintenance Service of Triplex Vacuum Pnat for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	595,000.00	595,000.00		Implemented
5-02-13-070	Semi-Annual Preventive Maintenance Service for Automatic Sliding Doors for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	121,000.00	121,000.00		Implemented
5-02-13-070	Comprehensive Preventive Maintenance Service for CCTV for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	220,000.00	220,000.00		Implemented
5-02-13-070	Comprehensive Preventive Maintenance Service for COMMINS 1000KVA GENSET for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	225,000.00	225,000.00		Implemented
5-02-13-070	Repair and Preventive Maintenance of Service of Fire Protection System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	691,132.64	691,132.64		Implemented
5-02-13-070	Preventive Maintenance of Fire Detection and Alarm System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	360,000.00	360,000.00		Implemented
5-02-13-070	Preventive Maintenance of Various Linen and Laundry Equipment for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	186,000.00	186,000.00		Implemented
5-02-13-070	Repair and Replacement of Parts of Kyocera Multifunction Laser Copier Taskalfa30101 for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	70,292.00	70,292.00		Implemented
5-02-13-070	Preventive Maintenance of Sewage Treatment Plant for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	928,884.00	928,884.00		

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Preventive Maintenance of Two (2) units Hospital Bed Elevator for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	340,000.00	340,000.00		Implemented
5-02-13-070	Replacement of Defective Parts for Automatic Sliding Door Manusa for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	369,900.00	369,900.00		Implemented
5-02-13-070	Operation & Maintenance of Sewerage Treatment Plant for Three (3) Months for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	232,221.00	232,221.00		Implemented
5-02-13-070	Supply and Installation of Fire Detection and Alarm System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	362,687.30	362,687.30		Implemented
5-02-13-070	Troubleshooting and Repair of One (1) Unit of Hospital Bed Elevator for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	489,000.00	489,000.00		Implemented
5-02-13-070	Preventive Maintenance of Automatic Transfer Switch for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	866,194.00	866,194.00		Implemented
5-02-13-070	Preventive Maintenance of Capacitor Bank for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	386,879.00	386,879.00		Implemented
5-02-13-070	Purchase of Various Consumables for the existing UTAS UVent-M Ventilator	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,066,304.66	1,066,304.66		Implemented
5-02-13-070	Maintenance of Garden at Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,200.00	16,200.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,000.00	27,000.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	150,000.00	150,000.00		

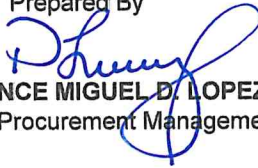
(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

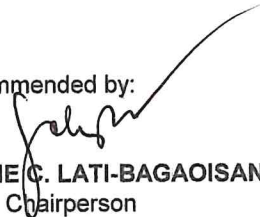
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Purchase of Various Spare Parts, Materials and Equipment for the Repair and Maintenance of Machineries at Various Pumping Stations in Pasig City	Engineering Department	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,566,303.00	2,566,303.00		Implemented
5-02-13-070	Preventive Maintenance of Various Equipments at Pasig City Veterinary Office	Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,604,400.00	2,604,400.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Rainforest Adventure Experience	Rainforest Adventure Experience	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		
	TOTAL									31,375,700.00	31,375,700.00	-	

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

ADVERTISING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Tarpaulins for PDAO Strategic Planning CY 2022, Disability Sensitivity Training 1 & 2 for the use of Person with Disability Affairs Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,040.00	5,040.00		
5-02-99-010	Advertisement Expenses for the Various Events in Pasig City for the use of Public Information Office	Public Information Office	No		First to Fourth Quarter of CY 2022				GoP	3,272,400.00	3,272,400.00		
5-02-99-010	Directional Signages for the use of City Health Office (TB Program) for TB Dots Accreditation	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	522,000.00	522,000.00		Implemented
5-02-99-010	Tarpaulins for Graduation Supplies School Year 2021-2022 of SDO-Pasig City	Public Information Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	32,760.00	32,760.00		Implemented
5-02-99-010	Tarpaulins for the Celebration of IDADAIT month	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	52,500.00	52,500.00		Implemented
5-02-99-010	Printing of 10 pcs. 4x6ft. And 21 pcs. 2x3ft. Tarpaulin for the use of Pasig City Library and Resources Center	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,700.00	10,700.00		Cancelled
5-02-99-010	Tarpaulin for the Forth Coming National and Local Elections on May 9, 2022 for the use of Treasurer's Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,700.00	25,700.00		Cancelled
5-02-99-010	Printing of Tarpaulin for Advertisement Expenses of City Civil Registry Department	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,100.00	4,100.00		Cancelled
5-02-99-010	Advertisement for 3 days Seminar of Pasig Urban Settlement Office on July 12-15, 2022	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	12,000.00	12,000.00		Cancelled
5-02-99-010	New Paper Publication on 1st & 2nd Notice of Delinquency, 1st & 2nd Notice of Sale for the use of Treasurer's Office - Real Property Tax Division	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,974,300.00	1,974,300.00		Implemented
5-02-99-010	Publication of Itemized Collection and Expenses for the use of Admin Section of the Treasury Department	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	350,000.00	350,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

ADVERTISING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Turn-Over Ceremony of Incoming of Local Elected Officials on June 30, 2022	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	150,000.00	150,000.00		Implemented
5-02-99-020	Printing of Anti-Smoking Stickers & Tarpaulin for the use of City Environment and Natural Resources Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	218,540.00	218,540.00		Implemented
5-02-99-020	Supply and Delivery of Tarpaulin for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	375,000.00	375,000.00		Implemented
5-02-99-010	Advestisement Expenses for the use of Mayor's Office	Office of the City Mayor	No		First to Fourth Quarter of CY 2022				GoP	1,794,960.00	1,794,960.00		
5-02-99-010	Advestisement Expenses for Various Ordinances / Resolutions for the Year 2022 for the use of Sangguniang Panlungsod Secretariat Office	Sec. to Sanggunian	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	4,500,000.00	4,500,000.00		Implemented
5-02-99-010	Advestisement Expenses for the use of Sangguniang Kabataan	SK President Office	No		First to Fourth Quarter of CY 2022				GoP	4,000.00	4,000.00		
5-02-99-010	Advestisement Expenses for the use of Gender & Development	Gender & Development	No		First to Fourth Quarter of CY 2022				GoP	2,273,473.00	2,273,473.00		
TOTAL										15,577,473.00	15,577,473.00	-	

Prepared By

P. Lopez
ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

J. Lati-Bagoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

V. Sotto
HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Various Accounting Reports and Documentations	Accounting Department	No		First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-99-020	Bookbinding of Executive Budget and Bookbinding of Other Office Books and Records for the use of City Budget Office	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	7,000.00	7,000.00		
5-02-99-020	Bookbinding Services in line with Preparation for the Executive Budget for CY 2023	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	47,000.00	47,000.00		Implemented
5-02-99-020	Printing and Publication Expenses under City Administrators Office	City Administrators Office	No		First to Fourth Quarter of CY 2022				GoP	9,000.00	9,000.00		
5-02-99-020	Printing and Publication of Pasig Transport / Pasig Bike Share for the use of City Transportation Development Management Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-020	Purchase of Customized Booklets for Senior Citizens of Pasig City	Office of the Senior Citizen Affairs	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	918,080.00	918,080.00		
5-02-99-020	Purchase of Customized Booklets for Senior Citizens of Pasig City	Office of the Senior Citizen Affairs	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,800,000.00	2,800,000.00		
5-02-99-020	Publication, Printing and Packaging of Zoning Ordinance and Ecological Profile	City Planning & Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,687,540.00	1,687,540.00		
5-02-99-020	Printing and Binding of Pasig City's Annual Investment Program (AIP) 2023 Dessimination of Approved Pasig City AIP 2023, LDIP 2022-2024 and CPD 2022-2027	City Planning & Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	584,960.00	584,960.00		Implemented
5-02-99-020	Purchase of 15,840 booklets Temporary Pay Parking Tickets for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,980,000.00	1,980,000.00		Implemented
5-02-99-020	Purchase of 8,000 packs Index Card (3x5) with format and 8,000 pcs. Leavecards for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	688,000.00	688,000.00		
5-02-99-020	Printing of Annual Book Performance Report	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	590,000.00	590,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Purchase of 495 rolls of Vinyl Sticker for the use of Public Information Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	552,500.00	552,500.00		
5-02-99-020	Purchase of Matte Sticker, Vinyl Sticker and Tarpaulin for the use of Public Information Service Office	Public Information Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,500,000.00	1,500,000.00		Implemented
5-02-99-020	Printing and Publication for the use of Outstanding Pasiguenos Exhibit on June 27, 2022	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		Implemented
5-02-99-020	Printing of 20,000 copies of Newsletter for the use of Public Informations Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		Implemented
5-02-99-020	Printing of Head of Household ""Not Available"" (N.A.) Form for the Handog Pasasalamat	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	125,000.00	125,000.00		Implemented
5-02-99-020	Purchase of 925 rolls of Trapaulin (349 GSM White Glossy) for the use of Public Information Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,312,500.00	2,312,500.00		
5-02-99-020	Printing of Plans and Programs, Training Manuals, Stickers, Flyers and Posters for the use of Bantay Pasig, Public Safety and Kabataan Rescue Patrol	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	117,310.00	117,310.00		
5-02-99-020	Printing of Flyers and Posters (Batas para sa Proteksyon para sa Kabataan) for the use of Kabataan Rescue Patrol Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,400.00	100,400.00		Implemented
5-02-99-020	Printing of Various Forms (Supervision Sticker, Pedicab Sticker, PTO Sticker, Special Permit and Driver's Manual) for the use of Tricycle Operation and Regulatory Unit	TORO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,501,015.00	1,501,015.00		
5-02-99-020	Printing of Various Stickers for the Uniformity and Proper Identification of Renewed Franchise	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	197,600.00	197,600.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,279,560.00	1,279,560.00		
5-02-99-020	Printing of Youth Participation Booklet for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	47,500.00	47,500.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication Expenses for the use of Office of the City Vice Mayor	Office of the City Vice Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	270,000.00	270,000.00		
5-02-99-020	Purchase of Various Printing Materials for 1st and 4th Quarter CY 2022	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	68,488.00	68,488.00		Implemented
5-02-99-020	Printing of 10,000 pcs. Sticker for the use of License Section of Treasury Department	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	417,500.00	417,500.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,000.00	4,000.00		
5-02-99-020	Purchase of (400 pcs.) Hardbound Book Cover with Bolt (300 pcs. Index Real Property Card & (1 set) Computer Table with Chair and Other Furniture and Fixture for GAD Activities for the use of Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	6,000.00	6,000.00		Implemented
5-02-99-020	Purchase of Record Assessment for the use of Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	12,500.00	12,500.00		Implemented
5-02-99-020	Purchase of 2,000 pcs. Book Card, 2,000 pcs. Book Packet, 2,000 pcs. Borrowers Card, 5,000 pcs. Catalog Card, 2,000 Flyers and 3,000 Newsletter for the use of Pasig City Library and Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	123,250.00	123,250.00		
5-02-99-020	Purchase of 2,000 pcs. Book Pocker, 2,000 pcs. Borrowers Card, 5,000 pcs. Catalog Card, 2,000 pcs. Book Card for the use of Pasig City Library and Learning Resource Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	84,250.00	84,250.00		Implemented
5-02-99-020	Printing of Flyers, Leaflets and Promotional Materials for the use of Peoples Law Enforcement Board	Peoples Law Enforcement Board	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-99-020	Printing of 1,800 pcs. Ledger for the use of PUSO	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,000.00	27,000.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	38,840.00	38,840.00		

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Various Printed Materials for Various Events for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	30,010.00	30,010.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,587,000.00	4,587,000.00		
5-02-99-020	Printing of 2,080 pcs. Flyer for the use of LYDO / GAD Programs	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	52,000.00	52,000.00		Implemented
5-02-99-020	Various Printed Materials for Various Workshops/ Seminars - Kanlungan sa Pasig	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	164,000.00	164,000.00		Implemented
5-02-99-020	Printing of Various Forms for the use of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	605,500.00	605,500.00		Implemented
5-02-99-020	Purchase of Diploma Holder (Daycare) Certification for Daycare Children and ECCD Checklist to be used of ECCD Daycare Children	DSWD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,448,000.00	1,448,000.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of City Health Office	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	280,000.00	280,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,000.00	40,000.00		
5-02-99-020	Printing of Various Brochure, Tarpaulins and Purchase of White Mailing Envelope with Logo for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,738,789.00	1,738,789.00		

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

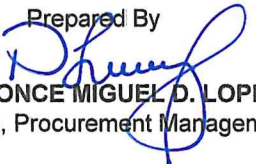
PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Purchase of Library ID for the ID Preparation of Students	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	11,500.00	11,500.00		Implemented
5-02-99-020	Printing of Various Forms for the use of PLP Registrar	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	98,625.00	98,625.00		Implemented
5-02-99-020	Printing of 900 copier of Souvenir Program and Purchase of 2,700 pcs Ribbon for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	42,700.00	42,700.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of Technical Educational & Livelihood Dev't. Office	Technical Educational & Livelihood Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	152,386.00	152,386.00		
5-02-99-020	Printing and Publication Expenses for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-99-020	Printing of Anti-Smoking Stickers & Tarpaulin for the use of City Environment and Natural Resources Office	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	99,000.00	99,000.00		Implemented
5-02-99-020	Printing of I.E.C. Stickers and Leaflets for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	891,000.00	891,000.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	55,000.00	55,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Cultural Affairs & Tourism Office	Cultural Affairs & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	63,090.00	63,090.00		
5-02-99-020	Printing of Brochure and Tarpaulin for Pasig City Band Grand Concert	Cultural Affairs & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,410.00	67,410.00		Impelemented
5-02-99-020	Printing and Publication Expenses for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)


PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication Expenses for the use of Pasig City Cooperative	Pasig City Cooperative	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	321,667.00	321,667.00		
TOTAL									31,492,470.00	31,492,470.00	-		

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 Officer in Charge, Procurement Management Office

Recommended by:

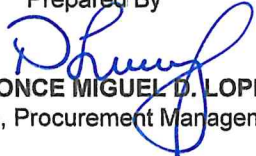

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

WELFARE GOODS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Food Pack to be distributed in 30 Barangays in Pasig City	City Vice Mayor's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,150,000.00	11,150,000.00		
5-02-05-030	Augment Covid-19 Pandemic Response to Marginalized Sectors in 30 Barangays of Pasig City	City Vice Mayor's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,000,000.00	10,000,000.00		
TOTAL									21,150,000.00	21,150,000.00	-		

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 Officer in Charge, Procurement Management Office 

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

EXTRAORDINARY AND MISCELLANEOUS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-030	Purchase Meals for the use of Mayor's Office for Ika-449 Araw ng Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	440,500.00	440,500.00		Implemented
5-02-10-030	Purchase Meals for Turnover Ceremony of Incoming Local Elected Officials	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00	600,000.00		Implemented
5-02-10-030	Audio Visual Equipment and Stage for the Turnover Ceremony of Incoming Local Elected Officials	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		Implemented
5-02-10-030	Purchase of Meals and AVP for Ika-449 Araw ng Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	770,000.00	770,000.00		Implemented
TOTAL										2,310,500.00	2,310,500.00	-	

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Officer in Charge, Procurement Management Office *PL*

Recommended by:

J. Lati-Bagaoisan

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

V. Sotto

HON. VICTOR MA REGIS N. SOTTO
 City Mayor *VS*


(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

INTERNET SUBSCRIPTION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Connectivity and Upgrade for Various Offices of the City Government of Pasig CY 2022	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	4,671,459.96	4,671,459.96		Implemented
5-02-05-030	Internet Subscription for the use of Public Information Office (PIO)	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	315,000.00	315,000.00		Implemented
5-02-05-030	Secondary Centralized Internet Connection for Various Offices	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,520,000.00	2,520,000.00		
5-02-05-030	Internet for Universal Health Care Program	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,332,214.93	13,332,214.93		
TOTAL									20,838,674.89	20,838,674.89	-		

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 Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

RENT EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Venues, Sound System, Lights and Other Equipment for the use of Pasig City for Various Occasions	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	4,076,932.00	4,076,932.00		
5-02-99-050	Rental of 20 units Public Utility Jeep and 20 units 6 Wheeler (14 Footer) Aluminum Vans for the Forth Coming National and Local Elections on May 9, 2022	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	360,000.00	360,000.00		
5-02-99-050	Rent for Sound System & Monoblocks for Graduation, School Year 2021-2022 of SDO-Pasig City	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	99,000.00	99,000.00		Implemented
5-02-99-050	Rental of Venue, Transportation, Sounds and Lights for the use of Pasig City Disaster Risk Reduction Management Office	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	779,000.00	779,000.00		
5-02-99-050	Rental for Venue, Vehicle, Radio Repeater for the use of Pasig PNP, Pasig DRRM, Barangay, C3, Fire Volunteer and Trunking System Site Rental of Radio Repeater	Office of General Services	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	996,000.00	996,000.00		Implemented
5-02-99-050	Bus Rental for the Site Visitation of Families Affected by the Government Infrastructure Project (Revetment Wall) to Hauzville, Residences, Tanay Rizal	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	25,000.00	25,000.00		
5-02-99-050	Rental of Lights and Sound System for the Upcoming Himig Pasigueño Competition as part of the Decembet Events of Cultural Affairs and Tourism Office	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	150,000.00	150,000.00		Implemented
5-02-99-050	Rental of 2 unit Bus, Transportation for PUSO Site Visitation on Existing Socialized Housing Projects	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		Implemented
5-02-99-050	Lights & Sound System Rental for the Pasig City Band Grand Concert for the use of Cultural Affairs and Tourism Office	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		Implemented
5-02-99-050	Bus Rental for the Capacity Development Seminar for the use of Pasig Urban Settlement Office	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	105,000.00	105,000.00		Implemented
5-02-99-050	Rental of Tables and Chairs for the use of Pasig City Local Economic Dev't. & Investment Office for Trade Fair Program and Diskwentro Caravans Program	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	54,900.00	54,900.00		
5-02-99-050	Rental of Venues for 22 Sports Events	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	62,386.00	62,386.00		

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

RENT EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expenses for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	270,000.00	270,000.00		
5-02-99-050	Rental of Sound System for Linggo ng Kabataan sa Pasig 2022	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	80,000.00	80,000.00		Implemented
5-02-99-050	Lights and Sounds Rental for the Various Events of the Pasig City Department of Education	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	350,000.00	350,000.00		Implemented
TOTAL									7,518,218.00	7,518,218.00	-		

Prepared By

Ponce Miguel D. Lopez
 ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
 HON. VICTOR MA REGIS N. SOTTO
 City Mayor


(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

POSTAGE AND COURIER SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	Purchase of 20,000 pcs. Postal Stamp for the use of Various Section of Treasurer's Office	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		Implemented
5-02-05-010	Purchase of 180 pcs. Postage Stamp for the use of City Civil Registry Department	City Civil Registry	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	9,000.00	9,000.00		Implemented
5-02-05-010	Purchase of 20,000 pcs. Postal Stamp for the use of Admin Section	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		Implemented
5-02-05-010	Postage Stamp for the use of City Assessor's Office	City Assessor's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		Implemented
TOTAL									1,199,000.00	1,199,000.00	-		

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 Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LAT-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

SUBSCRIPTION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Purchase of E Journals ,for the use of plp community	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Implemented
5-02-99-070	Newspaper for for the use of PLP Community	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,216.00	18,216.00		Implemented
5-02-99-070	Purchase of Various Journals for the use of PLP Students and Faculty Member	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	344,949.47	344,949.47		Implemented
5-02-99-070	Purchase of Various Educational Magazine for the use of Pasig City Library and Learning Resource Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	104,461.00	104,461.00		Implemented
5-02-99-070	Flyer for GAD Project & Record of Assessment	Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		Implemented
5-02-99-070	Subscription for "Ebooks for the use of PLPIans"	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	199,863.78	199,863.78		Implemented
TOTAL									937,490.25	937,490.25	-		


Prepared By


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Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

DONATIONS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-080	Purchase of 4 unit Aircondition for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	320,000.00	320,000.00		Implemented
5-02-99-080	Purchase of Aircondition for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	575,000.00	575,000.00		
5-02-99-080	Purchase of Medical Grade Air Purifier with 8 Stage Sterilization and Filtration System	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,105,000.00	3,105,000.00		
	TOTAL								4,000,000.00	4,000,000.00	-		

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Recommended by:

J. Lati-Bagaoisan
ATTY. JOSEPHINE S. LATI-BAGAOISAN
BAC - Chairperson

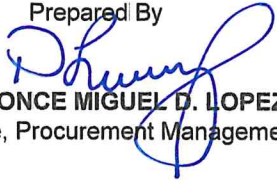
Approved by:

V. Sotto
HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

DEMOLITION & RELOCATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-08-010	Demolition and Relocation Expenses - Action Line Department (Demolition of Illegal Structures at Waterways and Government Road)	Peace and Order Department	No		First to Fourth Quarter of CY 2022				GoP	6,780,000.00	6,780,000.00		
5-02-08-010	Demolition & Relocation of Informal Settlers (ISF's) to Tanay and Other Available NHA Relocation Area	Pasig Urban Settlement Office	No		First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		
5-02-08-010	Demolition Expenses for the use of Engineering Department	Engineering Department	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
TOTAL									8,680,000.00	8,680,000.00	-		

Prepared By

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Recommended by:

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 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor